



Western Boone County Community School Corporation
1201 North State Road 75
Thorntown, IN 46071
765.482.6333 o
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www.weboschools.org

BOARD MINUTES
ADMINISTRATION OFFICE
October 10, 2016
7:00 P.M.

Call to Order: Mike Biesecker, Rick Davis, Phil Foster, Mike Martin, Dennis Reagan, Melissa Smith
Shane Steimel

Pledge of Allegiance
Prayer

- **MINUTES**

- The Board President recommended the Board approve the minutes of the September 12, 2016 School Board Meeting.

Motion: Mike Martin, Second: Rick Davis (discussion) Vote: 7-0

- **SPECIAL PRESENTATIONS/RECOGNITIONS**

- Technology integration used for instruction with elementary students presented by-
 - Lindsey Musgrave- Thorntown 5th grade teacher
 - Tres Barker- Granville Wells 6th grade teacher
 - Jaime Ramsey- Granville Wells 5th grade teacher
 - Mandy Dudley- Thorntown/ Granville Wells Technology Integration Coach

- **REPORTS**

- Non-Resident Transfer Students information from the last 10 years

- **ACTION ITEMS**

By individual motions, the Board approves/adopts the following items or actions.

1. **PERSONNEL**- All employment recommendations are pending completed satisfactory criminal background history reports

- **Granville Wells Elementary**
 - Sara Horlacher- employment-Developmental Preschool/Lifeskills Instructional Assistant
 - Amy Turk- employment-1st Gr Instructional Assistant
- **Thorntown Elementary**
 - Darcy Overman-resignation- Title I Assistant effective 10/17/2016
 - Kristie Ballentine- employment-Special Education Instructional Assistant
- **Western Boone**
 - Mitchell Homan- employment- Lifeguard
- **Western Boone Athletics**
 - Lucas Dull- resignation- Assistant Girls Soccer Coach effective 10/4/2016
 - Brad Boellner – termination – Head Boys Soccer Coach effective 9/22/16
 - Jamie Klinge- employment- Freshmen Volleyball Coach
 - Bob Stumph- employment- Head Varsity Swim Coach
 - Mark Ransom- employment- Assistant Varsity Swim Coach

- Jason Wright- employment- Assistant Varsity Swim Coach
- Eric Adams- employment- Assistant Varsity Wrestling Coach
- Alan Peachee- employment- Diving Coach - Assistant Swim Coach
- John Laird- employment- Assistant Varsity Girls Basketball Coach
- Marco Ramirez- employment- Head Varsity Boys Soccer Coach
- Gabe Westerfeld- employment- Assistant Varsity Baseball Coach
- John Harrison- employment- Assistant Varsity Football Coach
- Brandon Kidd- volunteer- Assistant Varsity Football Coach
- Dennis Pelley- volunteer- Assistant Varsity Football Coach
- Michael Glunt- employment- 8th Grade Boys Basketball Head Coach
- Scott Ailes- employment- 8th Grade Boys Basketball Assistant Coach
- Luke Pearson- employment- 7th Grade Boys Basketball Head Coach
- Jamie Brewer-employment- 8th Grade Girls Basketball Head Coach
- John Mercer- employment- 7th Grade Girls Basketball Head Coach
- Katie Swisher- employment- 6th Grade Girls Basketball Head Coach
- Corrie Jones- employment- JH Coed Swimming Head Coach
- Tyler Aguirre-employment- 7th Grade Boys Basketball Assistant Coach

Motion: Mike Biesecker, Second: Mike Martin (discussion) Vote: 7-0

2. BUSINESS

- **Out of State/Overnight Field Trips**
 - Travis Terhaar, Agriculture Teacher, National FFA Convention in Indianapolis on October 19-22, 2016

Motion: Rick Davis, Second: Melissa Smith (discussion) Vote: 7-0

- **Revisions to Board Policies**
 - Superintendent Ramey recommended the Board approve the following policy:
 - **Reporting Child Abuse Board Policy -3120** is intended to aid school officials and employees in complying with child abuse reporting laws

Motion: Mike Martin, Second: Melissa Smith (discussion) Vote: 7-0

- Superintendent Ramey recommended the Board approve the following policy:
 - **Attendance Procedures Board Policy -6020** is to be used to determine excused and unexcused attendance.

Motion: Rick Davis, Second: Mike Martin (discussion) Vote: 7-0

- **Donations**
 - Superintendent Ramey recommended the Board approve the following donations:
 - Jefferson Township, \$250.00 to be used for pool upgrades
 - Boone County Farm Bureau, \$400.00 to be used for FFA
 - Ascension Health Ministry SVC CTR, \$1000.00 to be used for Athletic Dept.

- Reynolds Farm Equipment, Inc., \$250.00 to be used for FFA
- Eric & Kari Ragsdale, \$100.00 to be used for Athletic Dept.
- Orthoindy Enterprises, LLC, \$1500.00 to be used for Athletic Dept.

Motion: Dennis Reagan, Second: Mike Martin (discussion) Vote: 7-0

- **2016-2017 P.L. 191 Goals Statement:** The Business Manager recommended the Board approve the 2016-2017 P.L. Goals Statement as presented (copy attached).

Motion: Phil Foster, Second: Mike Biesecker (discussion) Vote: 7-0

- **2017 Corporation Budget:** The Business Manager entertained a motion to adopt the 2017 Corporation Budget.

Motion: Dennis Reagan, Second: Mike Martin (discussion) Vote: 7-0

- **2017-2019 Capital Projects Plan:** The Business Manager entertained a motion to adopt the 2017-2019 Capital Projects Plan.

Motion: Mike Martin, Second: Dennis Reagan (discussion) Vote: 7-0

- **2017-2028 School Bus Replacement Plan:** The Business Manager entertained a motion to adopt the 2017- 2028 School Bus Replacement Plan.

Motion: Mike Biesecker, Second: Dennis Reagan (discussion) Vote: 7-0

- **Resolution to Adopt the 2017 Budget Form 4-Line 1 (attached):** The Business Manager recommended the Board approve the Resolution to grant the appropriate authority to Mr. Rob Ramey, Superintendent, to lower appropriations for estimated 2017 fund expenditures, January 1 through December 31, 2017 on School budget form 4-Line 1, if needed.

Motion: Phil Foster, Second: Mike Martin (discussion) Vote: 7-0

- **Resolution to Adopt the 2017 Budget Form 4-Line 2 (attached):** The Business Manager recommended the Board approve the Resolution to grant the appropriate authority to Mr. Rob Ramey, Superintendent, to lower appropriation balances where needed to more accurately reflect necessary expenditures, July 1 through December 2016 on School Budget Form 4-Line 2, if needed.

Motion: Dennis Reagan, Second: Melissa Smith (discussion) Vote: 7-0

- **CLAIMS**

- **Approval of claims for the period of September 13, 2016 through October 10, 2016 as submitted.**

Motion: Mike Biesecker, Phil Foster (discussion) Vote: 7-0

- **FINANCIAL REPORT**

- Comparison Report

- **OTHER**

Superintendent Ramey the Board to approve the following:

Hire – Jeffrey Christner as the Network and Systems Administrator effective November 7, 2016

Non Resident Transfers: Dawson Scott – Western Boone - 11th Grade
Kalista Smith – Western Boone - 9th Grade
Jordan Smith – Western Boone – 11th Grade
Ethan Russell – Western Boone – 9th Grade
Treavon Smith – Wester Boone – 7th Grade

Motion: Rick Davis, Second: Phil Foster (discussion) Vote: 7-0

- **ANNOUNCEMENTS**

- Girls Golf Team advanced to Regional
- Girls Varsity Cross Country Team advanced to Regional
- Girls Varsity Soccer Team advanced to Regional --- Western Boone is hosting the Regional Soccer game on Saturday, October 15th at 2pm
- Band Concert – Wednesday, October 12th
- Lebanon/WeBo Varsity Football Game, Friday, October 14th at Lebanon is honoring the First Responders and Military
- Board Work Session – November 2nd

- **ADJOURNMENT**

The School Board President entertained a motion to adjourn.

Motion: Mike Biesecker, Second: Mike Martin (discussion) Vote: 7-0

8/23/2016

NON-RESIDENT TRANSFER STUDENTS

2016-17

Granville Wells	28	56 - Lebanon
Thorntown	24	6 - N West Hendricks
Western Boone	<u>52</u>	8 - North Montgomery
	104	5 - Zionsville
		18- South Montgomery
		3 - Crawfordsville
		1 - Clinton Prairie
		1 - Clinton Central
		2 - Frankfort
		2 - Avon
		1 - Brownsburg
		1 - Mill Creek

2015-16

Granville Wells	28	60 - Lebanon
Thorntown	24	4 -N West Hendricks
Western Boone	<u>51</u>	10 - North Montgomery
	103	5 - Zionsville
		17 - South Montgomery
		2 - Crawfordsville
		1 - Clinton Prairie
		1 - Clinton Central
		3 - Frankfort

2014-15

Granville Wells	28	42 - Lebanon
Thorntown	15	9 -N West Hendricks
Western Boone	<u>42</u>	8 - North Montgomery
	85	7 - Zionsville
		9 - South Montgomery
		1 - Danville

NON-RESIDENT TRANSFER STUDENTS

1 - North Putnam
2 - Crawfordsville
4 - Clinton Prairie
1 - Clinton Central
1 - Frankfort

2013-2014

Granville Wells	25
Thorntown	8
Western Boone	<u>39</u>
	72

40 - Lebanon
10 - N West Hendricks
5 - N Montgomery
7 - Zionsville
6 - S Mont
2 - Southeast Fountain
1 - Crawfordsville
1 - Danville

2012-13

Granville Wells	23
Thorntown	8
Western Boone	<u>36</u>
	67

33-Lebanon
11 -N West Hendricks
8 - N Montgomery
4 - Zionsville
3 - S Mont
3 - Center Grove
2 - Southeast Fountain
1 - Crawfordsville
1 - Rossville

2011-12

Granville Wells	19
Thorntown	5
Western Boone	<u>26</u>
	50

26-Lebanon
8 -N West Hendricks
9 - N Montgomery
1 - Zionsville

NON-RESIDENT TRANSFER STUDENTS

4 - S Mont
1 - Crawfordsville
1 - Sheridan

2010-11

Granville Wells	7
Thorntown	7
Western Boone	<u>21</u>
	35

21-Lebanon
3 -N West Hendricks
5 - N Montgomery
1 - Zionsville
1 - S Mont
1 - Ben Davis
1 - Clinton Central
1 - Clinton Prairie

2009 - 2010

Granville Wells	7
Thorntown	3
Western Boone	<u>15</u>
	25

14-Lebanon
1 -N West Hendricks
4 - N Montgomery
1 - Zionsville
3 - S Mont
1 - Clinton Central
1 - Frankfort

2008 - 2009

Granville Wells	3
Thorntown	2
Western Boone	<u>11</u>
	16

8 - Lebanon
4 - N Montgomery
1 - Zionsville
1 - Clinton Central
1 - Clinton Prairie

NON-RESIDENT TRANSFER STUDENTS

1 - Brownsburg

2007 - 2008

Granville Wells	6
Thorntown	2
Western Boone	<u>13</u>
	21

11 - Lebanon
1 - N West Hendricks
5 - N Montgomery
1 - Zionsville
1 - Clinton Central
1 - Clinton Prairie
1 - Brownsburg

REPORTING CHILD ABUSE

BP - 3120

The board of school trustees of Western Boone County Community School Corporation recognizes that school officials and employees may be able to identify abused or neglected children due to their continuous contact with school age children. This board policy is intended to aid school officials and employees in complying with child abuse reporting laws (I.C. 31-6-11). The board takes this opportunity to state its support for these laws.

Any school official or employee who has reason to believe that a child is a victim of child abuse or neglect shall make an immediate oral report to the school building principal or principal's designated agent, said principal or designated agent to thereafter make an immediate oral report to the local child protection service or the police. The school official or employee shall verify that the school building principal or designated agent has made an immediate oral report to the local child protection service or the police.

A school building principal or designated agent who receives a report of suspected child abuse or neglect should make an immediate oral report to the local child protection service or the police. The law clearly requires that all of the above reports be made. This will be followed by the completion of the appropriate written forms.

"Child abuse or neglect" as used in this policy refers to a "child in need of services" defined by I.C. 31-6-4-3 (a) (1) through (6) as follows:

"A child is a child in need of services if before his eighteenth birthday:

- (1) his physical or mental condition is seriously impaired or seriously endangered as a result of the inability, refusal, or neglect of his parent, guardian, or custodian to supply the child with necessary food, clothing, shelter, medical care, education, or supervision;
- (2) his physical or mental health is seriously endangered due to injury by the act or omission of his parent, guardian, or custodian;
- (3) he is the victim of a sex offense under I.C. 35-42-4-1, I. C. 35-42-4-2, I.C. 35-42-4-3(a), I.C. 35-42-4-3(b), I.C. 35-42-4-4, I.C. 35-42-4-1, I.C. 35-45-4-2, or I.C. 35-46-13;
- (4) his parent, guardian, custodian allows him to participate in an obscene performance defined by I.C. 35-30-10.1-3 or I.C. 35-30-10.1;
- (5) his parent, guardian, or custodian allows him to commit a sex offense prohibited by I.C. 35-45-4; or
- (6) he substantially endangers his own health or the health of another; and needs care, treatment, or rehabilitation that is unlikely to be provided or accepted without the coercive intervention of the court."

"Reason to believe," as used in this policy, means evidence (such as a child's statement or appearance) which is presented to individuals of similar background and training (i.e., professional educators) would cause those individuals to believe that a child was abused or neglected.

Staff personnel should be aware that they are required by state law to make the reports stated in this policy. Anyone making a report of a child who may be the victim of child abuse or neglect is granted immunity by statute from any civil or criminal liability. Persons acting maliciously or in bad faith will not be so protected.

Any physical inspection or personal interview of a child will be conducted by the appropriate personnel from the local child protection service. School personnel will not contact parents to determine the cause of suspected child abuse or neglect, or otherwise investigate suspected abuse or neglect.

All records of suspected child abuse or neglect will be kept confidential. The identity of a person making a report will not be revealed to the parent, guardian, custodian, or other person who is responsible for the welfare of the child named in a report.

Legal Reference: I.C. 31-6-4-3

Date Adopted: 08/22/94

Revised: 10/10/16

Western Boone Attendance Policy

Students are expected to be in attendance at school every day unless there is a very good reason to be absent. Students are allowed no more than 8 absences per class, each semester. There are certain absences that will not count toward the eight-day limit, these are listed in section A below. Each absence is either excused or unexcused. Students who receive an unexcused absence may not be permitted to make up schoolwork for credit or grades. Any student who is absent the entire day is not allowed to attend any extracurricular activities without prior permission from the administration.

Upon the 9th absence (documented and/ or undocumented) from school or class period the student **will** be required to make up those hours, hour for hour, (7 hours per school day for a complete day) in order to maintain their credits or they **will** forfeit any or all credits for that semester. Parents and/or legal guardians of the student who is in violation of the attendance policy may request a meeting with the Principal (or designee) to review the loss of credits. Failure to request a review of loss of credit will result in the removal of the student from the class and/or the removal of the student from the school setting according to the Due Process procedures.

Section A (Excused by law)

1. Service as a page for the Indiana General Assembly IC 20-33-2-14
2. Service in a precinct election IC 20-33-2-15
3. Active duty with the National Guard/Air patrol IC 20-33-2-17-17.2
4. Subpoenaed by a court IC 20-33-2-16
5. Attendance at State Fair for educational purposes IC 20-33-2-17.7
6. Educationally related non-classroom activities ie, field trips IC 20-33-17.5
7. Attendance for religious instruction IC 20-33-2-19

Section B: (Excused with documentation)

Upon the 9th undocumented absence each semester, the student's attendance records will be forwarded to the School Resource Officer and the Boone County Juvenile Probation Department.

Excused absences with documentation will not count toward the undocumented 8 day limit. Documentation is defined as an approved document provided to the school containing information outlining the reason for the absence.

Types of approved documentation:

1. Doctor's note
2. Court Documentation
3. College Visit Brochures (All College visits must be pre-arranged)
4. Funeral Program
5. Other: Documentation not listed may be approved at the school's discretion

ANY absence where documentation is not provided will be considered undocumented.

Parent notification for a student who is ill is considered an excused absence but is undocumented, unless documentation from a physician is provided within 24 hours.

Administrative consideration may be given when an extenuating circumstance would indicate that it would be in the best interest of the student and/or school.

The Administration has final approval in this policy and the administrative procedures followed. Other absences not listed above including but not limited to, truancy, may be considered unexcused absences.

Student's Responsibilities:

1. The student is expected to make up all work in accordance with the homework policy.
2. All students coming to school late are to be signed in by 10:45 a.m. in order to participate/attend any extracurricular activity.
3. It is the student's responsibility to clear all absences and tardies.
4. Students may not leave the building without the approval of the administration until their class day is complete. If a student leaves without permission for any reason, his/her absence will be considered a truancy.
5. When it is necessary for a student to leave school before the end of the school day, he/she must receive a "permission to leave the building slip" from the main office.(See Permission to leave building section for further information)

Attendance Procedures:

1. If a student must be absent, the parent or legal guardian shall call Western Boone at 482-6143 and inform the school of their child's absence. During non-school hours the parent or legal guardian may call the Attendance Hotline at 482-6143 then press 2, and leave a message of their child's absence.
2. Absent students whose parents have not called the school the day of their absence will be called or receive a home visit by the School Resource Officer.
3. When calling the office, please wait for voice instructions to be completed. All phone calls not accompanied by documentation will be considered undocumented.
4. All documentation must be provided within 24 hours of the absence or it will be considered undocumented.

Permission to Leave the Building During the School Day:

- 1.) A "permission to leave the building slip" must be obtained from the main office prior to leaving Western Boone School during the school day.
- 2.) Students are to report to the main office before the 7:45 a.m. (warning bell) with a note from the parent or legal guardian to obtain a "permission to leave the building slip".
- 3.) The student must sign out when leaving the building and sign in at the main office when returning to school during the same school day. Students must provide documentation up returning to school.
- 4.) Parents must come into the main office when picking up students who leave during the school day.

Prearranged or Extended Absences:

It is the responsibility of the parent/legal guardian and the student to acquire a prearranged or extended absence form with the Administration of Western Boone. If a student is going to be absent for a family-related function, he/she must have the absence approved by completing the prearranged absence form (from the main office) at least one week in advance of the function. Prearranged or extended absences will be counted as undocumented.

Unexcused Absences:

For all unexcused absences the student will receive a "0" for the day. The student is allowed to request the assignment(s) that he/she missed, but may not receive credit for those assignment(s).

Tardies:

A student who is tardy to school in the morning must report directly to the main office to receive an admit slip. All other tardies (late to class) are to report to the assigned classroom. A student is given (1) one excused tardy for each class every nine weeks-grading period. All tardies accrued after the excused tardy will result in the student receiving the appropriate disciplinary action. A tardy is defined as a student not being in his/her assigned seat when the bell rings for class to begin.

Habitual Truancy:

As defined by Western Boone School Board Policy 6293: A student is considered to be a habitual truant when the student willfully fails or refuses to attend school in defiance of parental or school authority for the eleventh (11th) time during the school year.

2016-2017 P.L. 191 Goals Statement

The Western Boone County Community School Corporation shall strive to increase the percentage for the student instructional expenditure accounting categories as compared to the other expenditure categories as described in I.C. 21-10-3-4 for the next fiscal year by identifying efficiencies in all expenditure categories.

Construction expenditures are unique from year to year and must be not considered when comparing annual expenditures from year to year. Due to construction/renovation from capital projects expenditures, the percentage for instructional categories may not be increased when compared to total expenditures of all funds.

Adopted this 10th day of October, 2016

Shane Steimel, President

Attest: Mike Martin, Secretary

ORDINANCE OR RESOLUTION FOR APPROPRIATIONS AND TAX RATES

State Form 55865 (7-15)
 Approved by the State Board of Accounts, 2015
 Prescribed by the Department of Local Government Finance

Budget Form No 4

Ordinance Number:

Be it ordained/resolved by the Western Boone School Corporation that for the expenses of WESTERN BOONE COUNTY SCHOOL CORPORATION for the year ending December 31, 2017 the sums herein specified are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition, for the purposes of raising revenue to meet the necessary expenses of WESTERN BOONE COUNTY SCHOOL CORPORATION, the property tax levies and property tax rates as herein specified are included herein, Budget Form 4-B for all funds must be completed and submitted in the manner prescribed by the Department of Local Government Finance.

This ordinance/resolution shall be in full force and effect from and after its passage and approval by the Western Boone School Corporation.

Name of Adopting Entity / Fiscal Body	Type of Adopting Entity / Fiscal Body	Date of Adoption
Western Boone School Corporation	School Board	10/10/2016

DLGF Reviewed Funds

Fund Code	Fund Name	Adopted Budget	Adopted Tax Levy	Adopted Tax Rate
0061	RAINY DAY	\$375,000	\$0	0.0000
0101	GENERAL	\$11,693,845	\$0	0.0000
0180	DEBT SERVICE	\$3,738,799	\$3,026,239	0.5426
1214	CAPITAL PROJECTS (School)	\$1,575,795	\$1,427,391	0.2560
6301	TRANSPORTATION	\$1,602,250	\$1,264,677	0.2268
6302	BUS REPLACEMENT	\$270,000	\$269,758	0.0484
		\$19,255,689	\$5,988,065	1.0738

RESOLUTION TO ADOPT THE 2017 CAPITAL PROJECTS PLAN

The Board of Trustees of Western Boone Community School Corporation, Boone County, Indiana, hereby adopts the following Resolution:

WHEREAS, a School Capital Projects Fund has been established; and

WHEREAS, the Board of Trustees is required under IC 20-46-6-5 to adopt a plan with respect to the Capital Projects Fund; and

WHEREAS, the Board of Trustees held a public hearing on the capital projects plan on the 12th day of September, 2016 at 7:00 PM, at the Administration Building, 1201 North State Road 75, Thorntown, Indiana.

THEREFORE, BE IT RESOLVED, by the Board of Trustees that the Capital Projects Plan for Western Boone Community School Corporation, for the years of 2017 thru 2019, is hereby incorporated by reference into this resolution, and is adopted as the Board of Trustee's plan with respect to the School Capital Projects Fund.

BE IT FURTHER RESOLVED, that the Board of Trustees shall submit a certified copy of this resolution and adopted plan, to the Department of Local Government Finance as required by IC 20-40-8-8 for approval.

Adopted this 10th day of October, 2016

AYE

NAY

ATTEST:

Secretary of Board of Trustees

RESOLUTION TO ADOPT THE 2017 BUS REPLACEMENT PLAN

The Board of Trustees of Western Boone Community School Corporation, Boone County, Indiana, hereby adopts the following Resolution:

WHEREAS, a School Bus Replacement Plan has been established; and

WHEREAS, the Board of Trustees is required under IC 20-46-5 to adopt a plan with respect to a School Bus Replacement Plan; and

WHEREAS, the Board of Trustees held a public hearing on the plan on the 12th day of September, 2016 at 7:00 PM, at the Administration Building, 1201 North State Road 75, Thorntown, Indiana.

THEREFORE, BE IT RESOLVED, by the Board of Trustees that the plan entitled "School Bus Replacement Plan" for the years of 2017 through 2028, is hereby incorporated by reference into this resolution, and is adopted as the Board of Trustees' Plan with respect to the School Bus Replacement Plan.

BE IT FURTHER RESOLVED, that the Board of Trustees shall submit a certified copy of this resolution (including the adopted plan and the Calculation Worksheet) to the Department of Local Government Finance as required by IC 20-40-7 for approval.

Adopted this 10th day of October, 2016 .

AYE

NAY

WESTERN BOONE COUNTY COMMUNITY SCHOOL CORPORATION

2017 BUDGET RESOLUTION

WHEREAS, the Trustees of the Western Boone County Community School Corporation are required to advertise the 2017 Budgets six months prior to implementation.

AND WHEREAS, expenditure calculations used to prepare the budget and establish tax levies and rates for advertisement are projections of events that may take place over the next eighteen months,

AND WHEREAS, ADM, LET/FIT/CAGIT, and Assessed Valuations are estimated at the time of advertising budget,

AND WHEREAS, the Trustees of the Western Boone Community School Corporation wish to impose the most appropriate tax rate on their patrons to insure appropriate levies to fund the school budget.

THEREFORE, BE IT RESOLVED that the Trustees grant the appropriate authority to Mr. Rob Ramey, Superintendent to lower appropriations for estimated 2017 fund expenditures, January 1 through December 31, 2017 on School Budget Form 4 – Line 1.

Adopted this 10^h day of October, 2016

Shane Steimel, President
Board of School Trustees
Western Boone School Corporation

Attest:

Mike Martin, Secretary
Board of School Trustees
Western Boone School Corporation

Line#1 is reduced by
\$ _____
From Budget Class:

WESTERN BOONE COUNTY COMMUNITY SCHOOL CORPORATION

2017 BUDGET RESOLUTION

WHEREAS, the Trustees of the Western Boone County Community School Corporation are required to advertise the 2017 Budgets six months prior to implementation.

AND WHEREAS, expenditure calculations used to prepare the budget and establish tax levies and rates for advertisement are projections of events that may take place over the next eighteen months,

AND WHEREAS, the Trustees of the Western Boone County Community School Corporation wish to impose the most appropriate tax rate on their patrons to insure appropriate levies to fund the school budget.

THEREFORE, BE IT RESOLVED that the Trustees grant the appropriate authority to Mr. Rob Ramey, Superintendent, to lower appropriation balances where needed to more accurately reflect necessary expenditures, July 1 through December, 2016 on School Budget Form 4 – Line 2.

Adopted this 10th day of October, 2016.

Shane Steimel, President
Board of School Trustees
Western Boone School Corporation

Attest:

Mike Martin, Secretary
Board of School Trustees
Western Boone School Corporation

<u>FUND</u>	<u>AMOUNT</u>
General	\$ _____
Debt	\$ _____
Capital Projects	\$ _____
Transportation	\$ _____
Bus Replacement	\$ _____

GENERAL FUND COMPARISON REPORT:

As of September 30, 2016, the General Fund cash balance was \$1,781,516.

The General Fund expenditures for September, 2016 which was a 3 payroll month totaled to be \$1,208,116. As of the end of September, 2016, a total of 68% of the 2016 appropriation has been expended.