

WESTERN BOONE COMMUNITY SCHOOL CORPORATION

2016 BUDGET PREPARATION TIMELINE

**GENERAL FUND
DEBT SERVICES
CAPITAL PROJECTS FUND
TRANSPORTATION FUND
SCHOOL BUS REPLACEMENT FUND**

- June 8, 2015** **Budget Workshop – Capital Projects, Debt Service**
- July 20, 2015** **Budget Workshop – General Fund, Transportation, School Bus Replacement Funds**
- August 10, 2015** **Request Board to Advertise the 2016 Budget, CPF and SBR**
Send copy of proposed/estimated tax rate & tax levy to “County Fiscal Body Before Sept 1st”
- August 19, 2015** **Post 2016 Proposed Budget (Form 3) on Gateway**
- August 26, 2015** **Advertise in Lebanon Reporter: Public Hearing Notice for the proposed 2016 CPF Plan and Bus Replacement Plan**
- September 14, 2015** **Public hearings on the proposed 2016 Budget, CPF, and SBR.**
- October 12, 2015** **Board adoption of proposed 2016 Budget, CPF, and SBR**
- October 14, 2015** **File the adopted budgets and tax levies with County Auditor and Department of Local Governmental Finance. Send Notice of CPF Budget Adoption to the newspaper.**
Submit adopted budgets thru the Gateway System.
- October 21, 2015** **Publication of Notice of CPF Budget Adoption in Lebanon Reporter**