

## BOARD MINUTES

Regular Meeting of the Board

January 14, 2013

7:00 P.M.

**WELCOME** – Board members in attendance: Mike Biesecker, Rick Davis, Phil Foster, Mike Martin, Bill Noland, Debbie Smith, Shane Steimel

### **PLEDGE OF ALLEGIANCE**

### **PRAYER**

### **INDUCTION OF NEW BOARD MEMBERS:**

Rick Davis – term of office January 1, 2013 to December 31, 2016

Mike Martin – term of office January 1, 2013 to December 31, 2016

### **MINUTES OF THE DECEMBER 10, 2012 MEETING**

The Chair will entertain a motion to approve the minutes of the December 10, 2012 regular board meeting.

Board motion: So Moved

Motion: Bill Noland      Second: Shane Steimel      (discussion)      Vote: 6-0

### **REPORTS:**

### **BOARD REORGANIZATION**

- The Chair will entertain a motion to nominate Debbie Smith as Board President.

Board Motion: So Moved

Motion: Bill Noland      Second: Mike Martin      (discussion)      Vote: 6-0

- The Chair will entertain a motion to nominate Shane Steimel as Board Vice-President.

Board Motion: So Moved

Motion: Bill Noland      Second: Mike Biesecker      (discussion)      Vote: 6-0

- The Chair will entertain a motion to nominate Bill Noland as Board Secretary.

Board Motion: So Moved

Motion: Mike Biesecker      Second: Shane Steimel      (discussion)      Vote: 6-0

- The Chair will entertain a motion to appoint Vivian Norman as Corporation Treasurer.

Board Motion: So Moved

Motion: Bill Noland      Second: Mike Biesecker      (discussion)      Vote: 6-0

- The Chair will entertain a motion to appoint Kent Frandsen of Parr, Richey, Obremsky, Frandsen, & Patterson as Legal Counsel under a retainer agreement calling for annual payment of \$500 per month with an hourly fee of \$200.00.

Board Motion: So Moved

Motion: Bill Noland      Second: Mike Biesecker      (discussion)      Vote: 6-0

- The Chair will entertain a motion to adopt the schedule of regular board meetings as presented. Meetings will be held at 7:00 PM in the Administration Office unless otherwise stated. The 2013 dates would be scheduled as February 11, March 11, April 15, May 13, June 10 and July 15, August 12, September 9, October 14, November 11, December 9, and January 13 as the re-organization board meeting for 2014.

Board Motion: So Moved

Motion: Bill Noland Second: Shane Steimel (discussion) Vote: 6-0

- The Chair will entertain a motion to continue the Board Member annual compensation at the current rate of \$2,000 annually with an additional \$75 per meeting.

Board motion: So Moved

Motion: Mike Biesecker Second: Bill Noland (discussion) Vote: 6-0

### **END OF THE YEAR APPROPRIATION TRANSFERS**

I recommend the Board approve the 2012 end of the year appropriation transfers as presented. (Copy attached)

Board motion: So Moved

Motion: Bill Noland Second: Shane Steimel (discussion) Vote: 6-0

### **DONATION**

I recommend the Board accept the \$1021.00 donation to Granville Wells from the Jamestown Merchants Association. The money is to be used for any student needs.

Board motion: So Moved

Motion: Mike Martin Second: Bill Noland (discussion) Vote: 6-0

### **BOARD POLICY REVISION**

I recommend the Board approve the change to Board Policy 6195 – Non-Resident Student Admission as presented.  
- adding all book fees must be paid by the start of the school year.

Board motion: So Moved

Motion: Shane Steimel Second: Mike Biesecker (discussion) Vote: 6-0

### **FARM SERVICE AGENCY**

I recommend the Board give the Business Manager the Power-of-Attorney, on our office form only, to sign all paperwork for the Conservation Practice paid yearly to the Western Boone School Corporation FFA.

Board motion: So Moved

Motion: Bill Noland Second: Shane Steimel (discussion) Vote: 6-0

### **2013 BUS PURCHASES**

I recommend the Board approve the purchase of 2 new 78 passenger buses with a purchase price of \$110,000 per bus as presented.

Board motion: So Moved

Motion: Mike Biesecker Second: Bill Noland (discussion) Vote: 6-0

### **2013 FUEL PURCHASE**

I recommend the Board approve the Fuel purchase as presented.

Board motion: So Moved

Motion: Bill Noland Second: Rick Davis (discussion) Vote: 7-0

**PERSONNEL**

All employment recommendations are pending completed satisfactory criminal background history reports.

**Retirement:**

Barbara Desimine – Art Teacher –Western Boone Jr/Sr High effective at the end of the 2012-13 school year.

**Resignations:**

Barbara Page– Special Education Teacher, Intense Intervention – Western Boone Jr-Sr High School effective 12/20/2012

Julie Taylor – Family and Consumer Science Teacher – Western Boone Jr-Sr High School effective 1/18/2013

Jed Richman – Physical Education Teacher & Varsity Football Coach – Western Boone Jr./Sr. High effective 1/14/13

Jackie Eadie – Pre School Instructional Assistant – Granville Wells effective 1/7/2013

Sherry Emmert – School Lunch Bookkeeper effective 1/14/2013

**FMLA:**

Krista Marconett– Language Arts Teacher – Western Boone Jr-Sr High School from appx. May 13, 2013 through the end of the school year

**Employment:**

Chelsea Parker – Special Education Teacher, Intense Intervention, at WeBo Jr-Sr High School beginning 1/7/13

Teresa Gordon – Cook, full time, at Granville Wells Elementary beginning 1/8/13

Amy Hackett – Bus Driver, Route #12 effective 1/8/2013

Riley Lerch – Family and Consumer Science Teacher – Western Boone Jr-Sr High School effective 1/22/2013

Shannon Reid – Pre School Instructional Assistant – Granville Wells effective 1/8/2013 thru the end of the School year

**Athletics:**

Adam Logue – Western Boone Assistant Varsity Wrestling Coach

Tim Richardson – Thorntown Elementary Volunteer 5<sup>th</sup> grade Girls Head Basketball Coach

Gary Jones – Thorntown Elementary Volunteer 6<sup>th</sup> grade Girls Head Basketball Coach

Jody Klingensmith – Thorntown Elementary Volunteer 6<sup>th</sup> grade Girls Assistant Basketball Coach

Jamie Brewer – Granville Wells Elementary Volunteer 5<sup>th</sup> grade Girls Head Basketball Coach (previously approved as the assistant coach)

Bailey Loft, John Mercer, Elizabeth Mercer – Split the JH Girls Basketball Assistant Positions

Board motion: So Moved

Motion: Mike Biesecker                      Second: Bill Noland                      (discussion)                      Vote: 709

**CLAIMS**

The Business Manager will be available to answer questions regarding claim items.

The chair will entertain a motion to accept claims as presented.

Board motion: So Moved

Motion: Bill Noland                      Second: Phil Foster                      (discussion)                      Vote: 7-0

**COMPARISON REPORT****INFORMATION:**

Working on Certified Staff Compensation Model – contract ends December 31, 2013

Superintendent of Public Schools – Glenda Ritz took office today

Applaud the Principals for all their work on the teacher evaluation process

Thanked David Barnes for all his extra work when he is scheduled to be off

Appreciated Jane Taylor for jumping into her new position during Christmas Break

Thanked Jean Labrie for her extra work with Pam Swisher’s retirement

February’s Board Meeting will start at 5pm with a work session prior to the meeting

**DOCUMENT SIGNING**

**ADJOURNMENT**

Board motion: So Moved

Motion: Shane Steimel    Second: Phil Foster    (discussion)    Vote: 7-0

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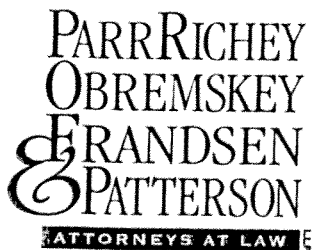
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225 West Main Street, PO Box 668, Lebanon, IN 46052  
P: 765.482.0110 | F: 765.483.3444

KENT M. FRANDSE  
kfrandsen@parrlaw.com  
765-483-3425, ext. 14

December 5, 2012

**COPY**

Ms. Debbie Smith  
107 West Main Street  
Thorntown, IN 46071

Mr. Mike Martin  
5037 West 650 North  
Thorntown, IN 46071

Mr. Bill Noland  
4495 South State Road 39  
Lebanon, IN 46052

Mr. Rick Davis  
5457 Evans Road  
Thorntown, IN 46071

Mr. Mike Biesecker  
5725 West 50 South  
Lebanon, IN 46052

Mr. Phil Foster  
6541 South Darlington Road  
Jamestown, IN 46147

Mr. Shane Steimel  
5730 Elm Swamp Road  
Lebanon, IN 46052

RE: Western Boone Schools – Legal Representation for Calendar Year 2013

Dear Board Members:

It has been our practice each year to advise board members of our interest in continuing to serve as the school district’s general counsel for the coming year. A decision on the appointment of counsel is normally made at your annual organizational meeting, but it doesn’t have to be made at that time. We serve as counsel at the board’s pleasure, and you can make a decision on who serves you in general or on a particular matter at any time.

Hopefully you and the administration have been satisfied with our legal representation. We have enjoyed our relationship with you and previous boards and look forward to being of service to the Western Boone Schools if that is your pleasure.

Western Boone County Community  
School Corporation Board Members  
December 5, 2012  
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For the past several years we have worked for you under a retainer arrangement calling for us to be paid \$6,000 per year at \$500 per month. We track our time each month and the retainer has covered the first three or so hours of our time each month with no charge beyond the retainer amount unless additional time or expense was incurred. Services beyond the retainer are billed at an agreed hourly rate that is considerably below my normal hourly rate (to be \$300 for calendar year 2013) via a monthly statement that itemizes the time or expense and describes the work performed.

For normal work in 2013 we propose to keep the current \$500 monthly retainer in effect but charge my time (or that of whichever attorney is working on a matter) at the rate of \$200 an hour. I know this is an increase from the most recent \$175 rate, but it is still a 33% discount from my normal hourly rate. As time has gone on, the costs of our practice have continued to increase. I believe my services are worth this amount and that you are securing an experienced and competent school attorney for an hourly rate that is still lower than what most central Indiana school districts pay their counsel.

As in the past, we would also expect to be reimbursed for any out-of-pocket expenses we might advance or incur in performing work on behalf of the school corporation. Those have not been significant in amount but they can include things like mileage or parking, photocopying, filing fees, etc.

Should there be a building project involving a bond issue or other special financing, we would discuss and agree on a special fee arrangement for that particular work once the project is sufficiently identified.

We attempt to provide timely and professional service to Western Boone and are sensitive to the high cost of legal representation and the seemingly ever-increasing need for legal assistance. I have been representing schools for over thirty years and am able to respond to many inquiries without having to go to the law books. I strive to keep your costs to a minimum in a variety of ways. For example, I recommend ways to avoid legal problems before they arise; assign particular tasks to the attorney having the most expertise in the area; use lower cost paralegals and student law clerks to perform tasks they can handle; don't personally attend board meetings unless it is necessary or requested by you; subscribe to and keep current with publications devoted to the legal affairs of public schools; regularly attend (at no cost to you) periodic seminars and workshops put on for the benefit of school attorneys; communicate with ISBA staff counsel and other school attorneys to learn of their experiences and suggestions; and explore and utilize the benefit of coverage under your liability insurance whenever it is available.

Western Boone County Community  
School Corporation Board Members  
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We communicate most often with your Superintendent and members of the administrative team, since they are the ones charged with the day-to-day activities of the school system. But I am certainly willing to talk with any of you at any time. Our client is the school corporation, not the Superintendent, and you as board members have the ultimate legal responsibility for the conduct of its affairs. If at any time you have questions about the role we play or our services in a particular instance, please let me know. I want you to be comfortable with our representation and need to know what you expect.

If these arrangements are agreeable, you merely need to approve the retention of our firm as general counsel on these terms. Because this letter serves as the record of the terms under which we serve as your attorneys, it is a public record open to anyone who would wish to see it.

I look forward to working again with you during the next school year. If you or Superintendent Hendrix has questions about this arrangement or our services at any time, please give me a call.

Thank you for your consideration.

Very truly yours,

PARR RICHEY OBREMSKEY FRANSEN  
& PATTERSON LLP

By Kent  
Kent M. Frandsen

slm

cc: ~~D. Judi Hendrix, Superintendent~~  
459946

## 2012 End of the Year Appropriation Transfers

<b>GENERAL</b>			
Account	In	Account	Out
100-11100-222-02	1,028.37	100-11100-110-01	50,000.00
100-11100-611-04	4,800.75	100-11100-110-02	40,000.00
100-11100-615-01	81.90	100-11300-110-03	186,303.79
100-11300-120-03	22,770.43		
100-11300-130-03	21,826.46		
100-11300-211-03	2,471.38		
100-11300-243-03	407.62		
100-11300-244-03	1,175.36		
100-11300-611-03	1,584.92		
100-11355-110-03	8,270.00		
100-11470-110-03	5,197.33		
100-12110-110-04	330.07		
100-12210-110-03	8,818.75		
100-12220-110-03	331.81		
100-12220-120-01	284.36		
100-12220-611-01	30.94		
100-12220-611-03	789.73		
100-12510-313-04	42,241.50		
100-12510-611-04	370.67		
100-12610-120-01	602.84		
100-16100-120-05	11,388.80		
100-17400-564-04	38,471.07		
100-21340-120-03	749.04		
100-21340-611-02	42.54		
100-21720-110-04	12,468.35		
100-22220-120-03	6,779.95		
100-22220-640-02	809.82		
100-22220-640-03	19.62		
100-22220-661-03	4.83		
100-22230-611-03	8.78		
100-23110-810-04	119.00		
100-23150-540-04	550.87		
100-23210-110-04	114.50		
100-23210-221-05	394.00		
100-23210-222-05	3,020.96		
100-23210-223-05	780.99		
100-23210-580-04	273.87		
100-23210-611-05	371.88		
100-24100-110-01	19,356.01		
100-24100-110-02	17,672.41		
100-24100-110-03	2,592.28		
100-24100-120-01	147.58		
100-24100-120-03	4,766.80		
100-25110-120-05	1,372.60		
100-26200-120-01	4,059.56		
100-26200-120-02	132.12		
100-26200-120-03	1,639.37		



100-26200-120-05	10,591.28			
100-26200-531-01	776.36			
100-26200-611-03	192.24			
100-33400-311-03	13,221.12			
<b>TOTAL</b>	<b>276,303.79</b>		<b>Total</b>	<b>276,303.79</b>
<b>CAPITAL PROJECTS FUND</b>				
Account	In		Account	Out
350-25850-120-01	2,956.63		350-25850-120-03	6,265.78
350-25850-120-02	1,702.43		350-25850-120-04	5,669.95
350-25850-120-05	2,063.49		350-25850-211-05	947.99
350-25850-243-05	1,599.00		350-25850-221-05	166.50
350-25850-430-04	7,955.04		350-25850-222-05	3,228.04
350-25850-747-04	167.98		350-25850-223-05	166.31
350-26200-625-02	24,929.77		350-26200-622-02	24,929.77
350-26400-450-02	17,923.11		350-26400-450-01	4,734.40
350-47000-730-03	4,253.54		350-26400-450-03	13,188.71
			350-47000-730-01	4,253.54
<b>Total</b>	<b>63,550.99</b>		<b>Total</b>	<b>63,550.99</b>
<b>TRANSPORTATION FUND</b>				
Account	In		Account	Out
410-27100-120-04	16,278.20		410-27700-510-04	23,745.72
410-27100-510-04	4,728.68			
410-27300-612-04	2,738.84			
<b>Total</b>	<b>23,745.72</b>		<b>Total</b>	<b>23,745.72</b>
<b>BUS REPLACEMENT FUND</b>				
Account	In		Account	Out
420-27400-731-04	31738.00		420-27700-510-04	31738.00

**NON-RESIDENT STUDENT ADMISSION****BP 6195**

The Board of School Trustees recognizes that a child must be a legal resident of the Western Boone County Community School Corporation in order to attend its schools. The Board further recognizes that extenuating circumstances often arise and it is for these cases that the following regulations have been adopted.

It is the intent of the Board that all applicable policies and laws in regard to student transfers shall be strictly enforced.

Requests by parents, guardians, or custodians of Indiana students who do not reside in the Western Boone County Community School Corporation but who wish to enroll their child in the school system will be considered for enrollment if:

- Non-resident enrollment is for educational reasons;
- Non-resident student is in good standing in their resident school corporation;
- Parents, guardians, or custodians agree to provide transportation to and from the school.
- Once the written request (see application form) is submitted it will not need to be renewed unless the parents/guardians and student are notified differently by the administration.
- Not for athletic purposes.
- Payment of all Textbooks and Fees must be made before or on the first day of attendance.
- Those who move out of district, after they have been counted on ADM, may request to stay. They must complete the Transfer Form, be in good standing and acquire principal signature of approval.

The decision on Acceptance of a non-resident student will be based upon:

- The student's attendance (no more than 8 excused absences the previous semester) and academic record (passing all subjects the previous semester and at least a B grade point average) at the previous school.
- The student's disciplinary record at the previous school. A student may be accepted who has not had a major disciplinary infraction (i.e., fighting, alcohol, illegal controlled substances, truancy, etc.) as determined by the receiving school.
- Class size of the grade level in which the student is enrolling.
- A student may be accepted if his/her needs can be accommodated with current staffing and program offerings and whose enrollment does not adversely affect the programming for resident students.
- The transfer shall not place any undue financial burden on the Western Boone County Community School Corporation.
- There is no outstanding debt owed to the sending corporation.

Students transferring to the Corporation from other schools shall be placed in those classes or at those grade levels for which their previous educational experiences appear to qualify them. The School Corporation reserves the right to change or modify such placements on the basis of later information, testing, or investigation. The School Corporation may dismiss any student who does not comply with the above criteria while attending Western Boone Schools.

Students and parents may be asked to participate in an interview by the principal or designee of the receiving school prior to the consideration of the transfer.

Legal References:	I.C. 20-26-11-2	Date Adopted: 12/08/2008
	I.C. 20-26-11-6	Date Revised: 05/11/2009
		Date Revised: 12/14/2009
		Date Revised: 06/13/2011

# WESTERN BOONE COUNTY COMMUNITY SCHOOL CORPORATION

1201 North State Road 75 • Thorntown, IN 46071-9229 • Phone (765) 482-6333 • Fax (765) 482-0890

## MEMORANDUM

**TO:** Dr. Judi Hendrix, Superintendent  
Western Boone School Board

**FROM:** Terry Barnett, Director of Transportation

**DATE:** January 7, 2013

**SUBJECT:** 2013 Bus Purchases

Per the 2013 School Bus Replacement plan I am recommending the purchase of two new 78 passenger buses. We will utilize the CIESC Cooperative Purchasing website to utilize the State Bidding process. The State of Indiana accepts bids on behalf of all schools in Indiana who want to be a part of this process. We are not required to use the State bids, but it is encouraged and many schools are using the process. We hopefully are getting the price benefit of larger purchasing by many schools. There are three companies who submitted bids: Bluebird, International and Thomas. The plan the board approved last summer shows the purchase of two buses with a purchase price of \$110,000 per bus.

With this being the first full year we have all corporation owned routes the two bus per year replacement plan is officially in place. Up until now we have been using our new purchases for routes we have taken over from contractors.

We are still finalizing numbers on purchase price but intend to stay within the approved budget amount of \$110,000 per bus.

My recommendation is to purchase two 78 passenger buses for the 2013-2014 school year.

Respectfully submitted for your approval,



Terry Barnett, Director of Transportation

# WESTERN BOONE COMMUNITY SCHOOL CORPORATION

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1201 North State Road 75 • Thorntown, IN 46071-9229 • Phone (765) 482-6333 • Fax (765) 482-0890

## MEMORANDUM

**TO:** Dr. Judi Hendrix, Superintendent  
School Board Members

**FROM:** Terry Barnett, Director of Transportation

**DATE:** December 18, 2012

**SUBJECT:** 2013 Fuel Purchasing

In the summer of 2012 we contracted 30,000 gallons of diesel fuel at \$3.32 per gallon from the Hamilton County Co-op. We have used approximately 25,000 gallons of the contract as of this point and I want to look at locking in an additional 40,000 to 50,000 gallons for the year 2013. The pricing last summer looked very good which I have been told is unusual for that time of year. History has shown pricing fuel in the winter time is usually best, thus I would like to get it locked in now versus waiting until next summer.

Hamilton County Co-op owns the tanks that we are currently using. They set us up with two 2000 gallon (double-wall) tanks in the summer of 2010 that have worked very well. The previous tank was owned by Co-Alliance and was inside the fence and not as accessible which was presenting a problem due to more corporation owned buses needing to fuel on a regular basis.

Last summer, I spoke to the Hamilton County Co-op who have been our supplier for the last couple of years and asked them to let me know when and if the price reached a certain level. It reached that level within a few days and I locked it in.

In years past we always put out for bid a specific number of gallons and were at the mercy of the market on the day the bids were due. I very much like the idea of contracting and watching for a good price versus bidding on a certain day.

Respectfully submitted for your approval,



Terry L. Barnett  
Director of Transportation

## **GENERAL FUND COMPARISON REPORT:**

As of December 31, 2012, the General Fund cash balance is \$1,864,707 which means our cash balance grew by \$104,038 in 2012. In the General Fund as of the end of 2012, we had a total expenditure of \$10,675,825 or 90% of the 2012 General Fund Appropriated Budget.

## **2013 BUDGET:**

The Indiana Department of Local Government Finance has approved the Western Boone School Corporation's 2013 Budget as follows:

General Fund	\$12,034,150	(as submitted)
Debt Service Fund	\$ 3,301,965	(as submitted)
Capital Project Fund	\$ 1,377,162	(reduced by \$224,670)
Transportation Fund	\$ 1,311,000	(as submitted)
Bus Replacement Fund	\$ 220,000	(as submitted)

The **2013 Assess Value** for the Western Boone School Corporation is **\$578,189,542** which is increase of \$34,446,989 from 2012.

The **2013 Tax Rate** is as follows:

General Fund	0.0000
Debt Service Fund	0.5107
Capital Project Fund	0.2065
Transportation Fund	0.1863
Bus Replacement Fund	<u>0.0292</u>
<b>Total 2013 Tax Rate</b>	<b>0.9327 (which is a decrease of 0.0815)</b>

**CASH FLOW 2012 - GENERAL FUND**

	Jan-12	Feb-12	Mar-12	Apr-12	May-12	Jun-12	Jul-12	Aug-12	Sep-12	Oct-12	Nov-12	Dec-12	TOTALS
<b>Cash Balance</b>	1,760,669	1,902,632	1,962,006	1,609,737	1,707,163	1,913,533	1,979,565	2,219,252	2,128,959	2,003,674	1,829,943	1,795,489	1,864,707
<b>Income</b>													
Interest	1,449	1,307	1,340	1,240	1,508	1,624	1,568	1,603	1,471	1,571	1,848	1,858	18,386
Student Fees	316	773	91	161	1,245	366	19,163	18,508	691	1,380	1,282	6,621	50,676
Preschool Tuition	6,942	7,612	6,793	6,217	5,552	180	5,090	4,110	7,085	6,105	8,439	4,520	68,616
Refunds	20												20
Congressional Interest													
Basic Grant (State)	817,944	821,192	821,192	821,191	821,192	821,191	820,650	820,650	820,650	820,650	820,650	820,650	9,847,803
Stimulus Funds 7950													
Full Day Kdg													292,800
Joint Services													86,094
Vocational	4,783				4,849		24,177	16,876	16,970		22,326	4,432	377,892
Remediation/Prev					5,597	3,185							14,064
Summer School													8,782
Other Schools							55,737		91	366			22,326
Transfers		11,145		1,071	7,061			318	168				12,216
Other Misc	70	149	702	200	7,061						1,400	122	10,190
Total Revenue	831,524	842,178	830,117	830,071	1,035,421	871,874	926,375	862,065	847,127	830,070	855,946	1,217,097	10,779,863
Cum Tot Rev.	831,524	1,673,701	2,503,818	3,333,889	4,369,310	5,241,184	6,167,559	7,029,623	7,876,750	8,706,821	9,562,766	10,779,863	
<b>Expenses</b>													
Payroll/SS/Medicare	596,993	638,350	964,017	609,806	647,378	629,390	524,494	831,806	651,389	662,525	638,021	726,464	8,100,634
Employee Benefits	73,678	76,268	76,895	76,400	61,132	88,975	66,670	77,779	71,506	84,966	82,345	96,690	930,302
TRF/PERF			115,124			99,323			117,102		68,547	38,449	438,545
Transfers			510	2,000		6,108	2,300	3,250	3,250		7,466	9,346	34,230
Special Ed Coop					52,566					87,636		87,636	227,828
Voc Ed - Coop/J Evt										38,519		32,312	70,831
CLAIMS - Misc	18,890	69,187	36,839	44,439	67,984	32,045	43,225	39,522	129,266	140,055	94,021	157,982	873,455
Total Expense	689,561	782,804	1,182,385	732,645	829,050	856,842	636,689	952,357	972,512	1,003,701	890,401	1,147,879	10,675,826
Cash Balance	1,902,632	1,962,005	1,609,737	1,707,163	1,913,533	1,929,565	2,219,252	2,128,959	2,003,674	1,829,943	1,795,489	1,864,707	104,038
Encumbrances (2011)	111,009											Rev-Exp=	
2012 Appropriation	11,782,180	1,472,366	2,654,751	3,387,396	4,216,446	5,072,288	5,708,977	6,661,334	7,633,846	8,637,647	9,627,947	10,676,826	
Cum Tot Exp.	689,561	1,472,366	2,654,751	3,387,396	4,216,446	5,072,288	5,708,977	6,661,334	7,633,846	8,637,647	9,627,947	10,676,826	
Remain Approp	11,203,898	10,420,794	9,238,408	8,506,764	7,676,714	6,820,872	6,184,183	5,231,826	4,269,314	3,255,613	2,365,212	1,217,334	
% Approp Remain	95.09%	88.45%	78.41%	72.19%	66.16%	57.89%	52.49%	44.40%	36.15%	27.63%	20.07%	10.33%	

Year	Assessed Valuation	ADM Count	General Fund		Debt Service Fund		CPF		Transportation		SBRF		SEPS		TOTAL	
			Rate	Levy	Rate	Levy	Rate	Levy	Rate	Levy	Rate	Levy	Rate	Levy	Rate	Levy
2003	\$ 470,434,160	1,849.0	0.5037	\$ 2,369,577	0.3306	\$ 1,555,255	0.1669	\$ 785,155	0.1461	\$ 687,304	0.0339	\$ 159,477	0.0033	\$ 15,524	1.1845	\$ 5,572,293
2004	\$ 475,135,725	1,810.5	0.5406	\$ 2,568,584	0.3553	\$ 1,688,157	0.2080	\$ 988,282	0.1514	\$ 719,355	0.0323	\$ 153,469	0.0017	\$ 8,077	1.2893	\$ 6,125,925
2005	\$ 474,594,930	1,822.5	0.6001	\$ 2,848,044	0.3638	\$ 1,726,576	0.2335	\$ 1,108,179	0.1582	\$ 750,809	0.0374	\$ 177,499	0.0017	\$ 8,068	1.3947	\$ 6,619,175
2006	\$ 460,697,112	1,773.5	0.5792	\$ 2,668,358	0.3513	\$ 1,618,429	0.2522	\$ 1,161,878	0.1856	\$ 855,054	0.0354	\$ 163,087	0.0017	\$ 7,832	1.4054	\$ 6,474,637
2007	\$ 521,111,740	1,774.5	0.5831	\$ 3,038,603	0.3154	\$ 1,643,586	0.2385	\$ 1,242,851	0.1850	\$ 964,057	0.0227	\$ 118,292	0.0015	\$ 7,817	1.3462	\$ 7,015,206
2008	\$ 579,368,538	1,763.0	0.5936	\$ 3,439,132	0.2814	\$ 1,630,343	0.2193	\$ 1,270,555	0.1725	\$ 999,411	0.0490	\$ 283,891	0.0014	\$ 811	1.3172	\$ 7,631,433
2009	\$ 500,711,146	1,769.5	0.0000	\$ -	0.3345	\$ 1,674,879	0.2288	\$ 1,145,627	0.2076	\$ 1,039,476	0.0952	\$ 476,677	0.0000	\$ -	0.8661	\$ 4,336,659
2010	\$ 514,001,660	1,773.5	0.0000	\$ -	0.5658	\$ 2,908,221	0.2270	\$ 1,166,784	0.2099	\$ 1,078,889	0.0946	\$ 486,246	0.0000	\$ -	1.0973	\$ 5,640,140
2011	\$ 517,051,706	1,691.0	0.0000	\$ -	0.5643	\$ 2,917,723	0.2266	\$ 1,171,639	0.1871	\$ 967,404	0.0552	\$ 285,413	0.0000	\$ -	1.0332	\$ 5,342,179
2012	\$ 543,742,553	1,697.5	0.0000	\$ -	0.5369	\$ 2,919,354	0.2107	\$ 1,145,666	0.2002	\$ 1,088,573	0.0664	\$ 361,045	0.0000	\$ -	1.0142	\$ 5,514,638
2013	\$ 578,189,542	1,677.0	0.0000	\$ -	0.5107	\$ 2,952,814	0.2065	\$ 1,193,961	0.1863	\$ 1,077,167	0.0292	\$ 168,831	0.0000	\$ -	0.9327	\$ 5,392,773