

Community Council Meeting


January 18, 2017



Agenda

- Review enrollment numbers
- Year end fiscal information
- Procedures for delaying/cancelling school
- Transportation Information





	Class of 2017	Class of 2016	Class of 2015	Class of 2014
K	120	139	118	149
1	129	148	119	149
2	133	138	123	157
3	136	146	116	150
4	131	144	123	155
5	133	145	121	158
6	130	151	132	158
7	134	152	134	163
8	131	152	134	170
9	130	148	133	168
10	131	154	134	169
11	133	150	136	165
12	128	144	127	159

2016 End of Year Financial Report

General Fund Cash Balance

January 1 - \$1,823,747

December 31 - \$1,887,641



2016 General Fund Expenditures

\$10,707,374



2016 General Fund Revenue

- Basic Tuition Support - \$8,360,793
- Honors Diploma - \$70,180
- Special Education - \$806,575
- Career & Technical - \$213,550
- Complexity Grant - \$908,431
- Performance Grant - \$128,948 (2 yrs)
- Summer School - \$16,210



Total 2016 State Revenue

\$10,504,687



2016 General Obligation Bond

- WeBo Jr/Sr High - \$1,990,000
- Elementary Schools - \$975,000
- Current Balance - \$483,366



Refunding of 2009 Bond

- Bond total - \$27,450,000
- Rate decrease – 4.5% to 2.3%
- Savings - \$1,575,776
- Payoff - December 31, 2028



Inclement Weather - Snow

- Cecil and Jason begin driving roads at 3:45 a.m. when snowing
- Rob and other drivers drive roads if necessary
- Rob contacts Joe Keith for facility and parking lot conditions
- Rob contacts other superintendents
- Decision made by 5:30-5:45 a.m. based on all above factors
- Tricia Reed notifies TV Stations
- Kyle Whiteley sends out phone/email messages to parents/staff and updates website/social media



Inclement Weather - Cold

- Cecil and Jason arrive at Transportation Garage between 4:30-5:00 a.m.
- Buses are started, de-iced, and heated
- Rob and Cecil use National Weather Service "Wind Chill" chart as a reference
- Rob contacts other superintendents
- Decision made between 5:30-5:45 a.m. based on all above factors

