

# Superintendent's Community Council

November 9, 2016



# Agenda

- I. Introductions
- II. Purpose
- III. Enrollment
- IV. School Finance
- V. Survey
- VI. Building Tour



## Introductions:

Rob Ramey, Superintendent

Shane Steimel, School Board Member

Mike Martin, School Board Member

Dennis Reagan, School Board Member

Viv Norman, Business Manager/CFO

Community Members – All 6 townships represented



## 2016-17 District Goals:

We will develop positive public relations for our constituents.

- We will create a superintendent's community council to promote our schools and provide a platform for increased discussion with key stakeholders.



# Enrollment History

	16-17	15-16	14-15	13-14	12-13	11-12	10-11	09-10	08-09	07-08	06-07
GW	449	425	453	475	479	486	480	499	491	506	509
TT	402	415	413	404	409	401	392	424	408	405	417
WB	813	822	793	845	850	870	879	913	934	905	909
Corp	1717	1715	1659	1724	1738	1757	1751	1836	1833	1816	1835



# Non-Resident Enrollment

	16-17	15-16	14-15	13-14	12-13	11-12	10-11	09-10	08-09	07-08
GW	28	28	28	25	23	19	7	7	3	6
TT	24	24	15	8	8	5	7	3	2	2
WB	52	51	42	39	36	26	21	15	11	21
Corp	104	103	85	72	67*	50	35	25	16	21



# 2016 Appropriations

General	\$11,603,650.00
Debt Service	\$3,318,209.00
Capital Projects	\$1,382,547.00
Transportation	\$1,583,250.00
Bus Replacement	\$420,000.00



# 2016 General Fund Revenue

Basic Tuition Support	\$8,466,432.00
Honors	\$65,600.00
Special Education	\$809,950.00
Career & Technical	\$199,950.00
Complexity Grant	\$819,710.00
Other Revenue	<u>\$574,988.00</u>
<b>Total</b>	<b>\$10,936,630.00</b>





# Assessed Valuation

Year	AV
2009	\$500,711,146.00
2010	\$514,001,660.00
2011	\$517,051,706.00
2012	\$543,742,553.00
2013	\$578,189,542.00
2014	\$592,523,580.00
2015	\$638,937,450.00
2016	\$657,683,746.00



# Debt Service Fund

Year	Rate	Levy
2009	0.3345	\$1,674,879.00
2010	0.5658	\$2,908,221.00
2011	0.5643	\$2,917,723.00
2012	0.5369	\$2,919,354.00
2013	0.5107	\$2,952,814.00
2014	0.5078	\$3,008,835.00
2015	0.3728	\$2,381,959.00
2016	0.4509	\$2,965,496.00



# Capital Projects Fund

Year	Rate	Levy
2009	0.2288	\$1,145,627.00
2010	0.2270	\$1,166,784.00
2011	0.2266	\$1,171,639.00
2012	0.2107	\$1,145,666.00
2013	0.2065	\$1,193,961.00
2014	0.2050	\$1,214,673.00
2015	0.1963	\$1,254,234.00
2016	0.1947	\$1,280,510.00



# Transportation Fund

Year	Rate	Levy
2009	0.2076	\$1,039,476.00
2010	0.2099	\$1,078,889.00
2011	0.1871	\$967,404.00
2012	0.2002	\$1,088,573.00
2013	0.1863	\$1,077,167.00
2014	0.1981	\$1,173,789.00
2015	0.1936	\$1,236,983.00
2016	0.1926	\$1,266,699.00



# School Bus Replacement Fund

Year	Rate	Levy
2009	0.0952	\$476,677.00
2010	0.0946	\$486,246.00
2011	0.0552	\$285,413.00
2012	0.0664	\$361,045.00
2013	0.0292	\$168,831.00
2014	0.0397	\$235,232.00
2015	0.0299	\$191,042.00
2016	0.0621	\$408,422.00



# Levy Totals

Year	Rate	Levy
2009	0.8661	\$4,336,659.00
2010	1.0973	\$5,640,140.00
2011	1.0332	\$5,342,178.00
2012	1.0142	\$5,514,637.00
2013	0.9327	\$5,392,774.00
2014	0.9506	\$5,632,529.00
2015	0.7926	\$5,064,218.00
2016	0.9003	\$5,921,127.00



## Certified Gross 2016 Tax Rates

Corporation	Rate
Western Boone	.9003
Lebanon	.9702
Sheridan	1.2787
Clinton Central	.7174
Clinton	.754
Rossville	.845
Tri-West	1.8307
Cascade	.9475
North Montgomery	.8301
South Montgomery	1.0481

