

NOTICE TO TAXPAYERS

Notice is hereby given to taxpayers of **Western Boone County Community School Corporation** that the proper officers of Western Boone County Community School Corporation will conduct a public hearing on the year **2024-2026** proposed Capital Projects Plan pursuant to IC 20-40-18-6. Following the public hearing, the proper officers of **Western Boone County Community School Corporation** may adopt the proposed plan as presented or with revisions.

Complete details of the Capital Projects plan may be seen by visiting the website of this unit of government at the following address:
<http://www.weboschools.org/school-board>

Public Hearing Date:	September 11, 2023
Public Hearing Time:	7:00 p.m.
Public Hearing Place:	Admin Bld, 1201 N SR 75, Thorntown, IN 46071

Taxpayers are invited to attend the meeting for a detailed explanation of the plan and to exercise their rights to be heard on the proposed plan. If the proposed plan is adopted by resolution, the resolution will be submitted to the Department of Local Government Finance as per IC 20-40-18-6(d).

Pursuant to IC 20-40-18-6, the **Western Boone County Community School Corporation** plan contains a listing of all proposed capital expenditures that exceed \$10,000 that are expected to be acquired within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date:

9-Oct-23

	Asset Description*		Acquisition Amount
1	Tech Hardware/Servers/Switch Upgrades	\$	80,000.00
2	Classroom Furniture	\$	50,000.00
3	9 Corporation Copiers (5 Year Lease 2020-2025)	\$	92,000.00
4	Mower	\$	25,000.00
5	Vehicle - Superintendent	\$	40,000.00
6	Forklift	\$	10,000.00
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Note: The description may include a physical description of the asset and/or any applicable make, model, manufacturer, or VIN Number if applicable.

Additional sheets may be added if necessary

Pursant to IC 20-40-18-6, the **Western Boone County Community School Corporation** plan contains a listing of all proposed projects that are capital in nature that exceed \$10,000 that are expected to begin within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date: **10/9/2023**

	Project Description*	Estimated Start Date	Estimated End Date	Estimated Project Cost
1	Carpet Replacement-GWES	1/1/2024	12/21/2024	\$ 15,000.00
2	Controls Upgrade (8 MEC's) - GWES	1/1/2024	12/21/2024	\$ 40,000.00
3	Exterior Wall Repair-GWES	1/1/2024	12/21/2024	\$ 10,000.00
4	Roof Repairs/Replacement - GWES	1/1/2024	12/21/2024	\$ 10,000.00
5	Wallpaper - GWES	1/1/2024	12/21/2024	\$ 10,000.00
6	Interior LED Lighting - GWES	1/1/2024	12/21/2024	\$ 10,000.00
7	Carpet Replacement - WBHS	1/1/2024	12/21/2024	\$ 35,000.00
8	Controls Upgrade - WBHS	1/1/2024	12/21/2024	\$ 41,000.00
9	Interior Painting - WBHS	1/1/2024	12/21/2024	\$ 10,000.00
10	Roof Coating - WBHS	1/1/2024	12/21/2024	\$ 100,000.00
11	Wastewater Treatment Repairs - WBHS	1/1/2024	12/21/2024	\$ 60,000.00
12	Main Gym Goal control upgrades - WBHS	1/1/2024	12/21/2024	\$ 20,000.00
13	Garage Door Replacement - WBHS	1/1/2024	12/21/2024	\$ 15,000.00
14	Copier Lease (See Acquisitions)	1/1/2024	12/21/2024	
15	Chiller Control Upgrade - WBHS	1/1/2024	12/21/2024	\$ 135,000.00
16	Roll down shades for all windows - Admin Building	1/1/2020	12/31/2025	\$ 20,000.00
17	Classroom Furniture - GWES	1/1/2024	12/21/2024	\$ 13,000.00
18	Rebuild Chiller - WBHS	1/1/2025	12/31/2025	\$ 125,000.00
19	Locker Room Refinish - WBHS	1/1/2025	12/31/2025	\$ 25,000.00
20	JH Girls Locker Room Lockers	1/1/2026	12/31/2026	\$ 100,000.00
21	Repair/Replace Old Football Concession	1/1/2026	12/31/2026	\$ 50,000.00
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Note: Project Description may include a description of the project including physical location, scope of work, and/or internal project name or tracking number. Additional sheets may be added if necessary

**RESOLUTION TO ADOPT THE CAPITAL PROJECTS FUND PLAN
Budget Year 2024**

This resolution is adopted by the Board of Trustees of the School Corporation below:

School Corporation Name: Western Boone County Community School Corporation
County: Boone

WHEREAS, A Capital Project Plan has been established; and
WHEREAS, the Board of Trustees is required under IC 20-40-18-6 to adopt a plan for the Capital Project Plan; and

WHEREAS, the Board of Trustees held a public hearing on the plan date and place below:

Meeting Date: September 11, 2023
Meeting Location: Adm Bld, 1201 N SR 75, Thorntown, IN 46071

THEREFORE, BE IT RESOLVED, by the Board of Trustees that the plan entitled "2024 Capital Project Plan" this resolution, and is adopted as the Board of Trustees' Plan with respect to the Capital Project Plan.

BE IT FURTHER RESOLVED, that the Board of Trustees shall submit a certified copy of this resolution to the Department of Local Government Finance as required by IC 20-40-18-6.

Adoption Date: October 9, 2023

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Attest: _____

Secretary of Board of School Trustees