

MINUTES  
PUBLIC MEETING  
ADMINISTRATION OFFICE  
February 8, 2016  
7:00 P.M.

Call to Order: Mike Biesecker, Rick Davis, Phil Foster, Mike Martin, Dennis Reagan, Melissa Smith  
Shane Steimel

Pledge of Allegiance  
Prayer

**I. MINUTES**

- The Board President recommended the Board approve the minutes of the January 11, 2016 regular School Board Meeting.  
Motion: Mike Martin, Second: Rick Davis (discussion) Vote: 7-0

**II. SPECIAL PRESENTATIONS/RECOGNITIONS**

- Granville Wells 5<sup>th</sup> grade Camp Tecumseh Field Trip: Report presented by Audrey Dunn, Eli McClaine, Emma Mitchell, Kendal Ramey, and Evan Trent
- Special Recognition was given to Susan Ottinger – Granville Wells Elementary Principal, Pam Taylor – Thorntown Elementary Principal, and Rob Ramey – Western Boone Jr-Sr High Principal for their services and dedication.

**III. REPORTS**

- Building Project Update: The Skillman Corporation and Schmidt Associates

**IV. ACTION ITEMS**

By individual motions, the Board approves/adopts the following items or actions.

**1. PERSONNEL**

- **Granville Wells Elementary:**
  - Jillian Hardee, temporary 6<sup>th</sup> grade teacher, January 29, 2016 through the end of the school year
- **Thorntown Elementary**
  - Jane Lawson, kindergarten teacher, FMLA leave March 21 to end of the school year
  - Phyllis Blume, resignation, part-time Thorntown cook
- **Western Boone**
  - Jessica Mikula, temporary social studies teacher, February 29-April 29, 2016
  - Samantha Wilburn, lifeskills teaching assistant resignation March 25, 2016
- **Western Boone Athletics**
- **Western Boone Administration Office**

Motion: Mike Biesecker, Second: Mike Martin (discussion) Vote: 7-0

## 2. **BUSINESS**

- **New Board Policy, 7060: Threshold for Material Loss, Shortage, or Theft of School funds or Property**
  - The recommendation is approve this state mandated Board Policy

Motion: Dennis Reagan, Second: Phil Foster (discussion) Vote: 7-0
  
- **Out of State/Overnight Field trips**
  - Travis Terhaar, FFA Livestock Judging, Joliet, IL; 4/9/2016
  - Travis Terhaar, FFA Livestock Judging, Henry, IL; 4/16/2016
  - Sara Nicodemus, FACS teacher, Family, Career and Community Leaders of America State Leadership Conference, Indianapolis, In February 25-27, 2016

Motion: Rick Davis, Second: Dennis Reagan (discussion) Vote: 7-0
  
- **Schmidt Associates Architectural Contract**
  - The recommendation is to approve Schmidt Associates Architectural Contract for the Building Project

Motion: Mike Biesecker, Second: Phil Foster (discussion) Vote: 7-0
  
- **The Skillman Corporation Construction Management Contract**
  - The recommendation is to approve The Skillman Corporation Contract for Construction Management services.

Motion: Phil Foster, Second: Mike Martin (discussion) Vote: 7-0
  
- **2017-2018 School Calendar**
  - The recommendation is to approve the 2017-2018 School Calendar

Motion: Rick Davis, Second: Mike Martin (discussion) Vote: 7-0
  
- **School Services Secondary Agreement between Western Boone Schools and Crossing National, Inc.**
  - The recommendation is approve the Agreement with The Crossing National from February 2016 through June 2017

Motion: Mike Biesecker, Second: Rick Davis (discussion) Vote: 7-0

- **Appointments to the Greater Jamestown Area Fund Board**
  - The recommendation is to appoint Tina Pennington and Judi Hendrix to the GJAF Board for a 3-year term March 2016-March 2019

Motion: Mike Martin, Second: Phil Foster (discussion) Vote: 7-0

- **Donations**
  - The recommendation is to approve the following donations
    - \$840 anonymous donation to Life skills program at Western Boone
    - \$25 donation from Jeff and Heather Lowhorn for Food Pantry at WB
    - \$200 donation from State Bank of Lizton for Food Pantry at WB

Motion: Dennis Reagan, Second: Mike Martin (discussion) Vote: 7-0

## V. CLAIMS

- **Approval of claims for the period of January 12, 2016 through February 8, 2016 as submitted**

Motion: Rick Davis, Second: Mike Martin (discussion) Vote: 7-0

## VI. FINANCIAL REPORT

## VII. OTHER

Dr. Hendrix recommended the board approve the following personnel items:

Kelsey Lawson - Part-Time School Lunch  
Bobby Taylor – JH Wrestling Assistant  
Matt Pedigo – JH Wrestling Volunteer  
Lisette Reed – Tech Assistant – Granville Wells Elementary

Motion: Mike Biesecker, Second: Phil Foster (discussion) Vote: 7-0

## VIII. ANNOUNCEMENTS

- Special Board Meeting scheduled for March 21, 2016 at 6p.m. to award bids to contractors
- New Brochure promoting Western Boone School Corporation which was prepared by Colin Haney

## IX. ADJOURNMENT

The School Board President entertains a motion to adjourn

Motion: Phil Foster, Second: Dennis Reagan (discussion) Vote: 7-0

**THRESHOLD FOR MATERIAL LOSS, SHORTAGE, OR THEFT OF  
SCHOOL FUNDS OR PROPERTY**

BP-7060

The Board of School Trustees of the Western Boone County Community School Corporation recognizes that losses, shortages, and theft of school corporation funds and other assets may occur from time to time. State law requires the school corporation to report to the Indiana State Board of Accounts all erroneous or irregular material losses, shortages or theft of school corporation funds or property. The Indiana State Board of Accounts requires school corporations to determine their own material threshold for the purposes of reporting the loss, shortage, or theft to the Indiana State Board of Accounts as required by law.

The threshold for material losses, shortages, or theft for the Western Boone County Community School Corporation which must be reported to the Indiana State Board of Accounts by the superintendent or superintendent's designee, is as follows:

**Cash Losses, Shortage or Theft:**

A loss, shortage or theft of cash from any school corporation fund is an amount over \$1,000.

**Other Assets Loss, Shortage or Theft:**

A loss, shortage, or theft of a school corporation asset other than cash exceeding a value of \$2,500

LEGAL REFERENCE: IC 5-11-1-27(j)  
IC 5-11-1-27(i)

**WESTERN BOONE COMMUNITY SCHOOL CORPORATION**  
**2017-2018 School Calendar**



Monday	Tuesday	Wednesday	Thursday	Friday	Explanatory Notes
<b>AUGUST 2017</b>					
	1	2	3	4	T- Teacher 1st Day/Orientation
7	8-T	9-S	10	11	S= Student 1st Day
14	15	16	17	18	
21	22	23	24	25	
28	29	30	31		
<b>SEPTEMBER 2017</b>					
				1-MT	LD= Labor Day (NO SCHOOL)
4-LD	5	6	7	8	MT=Mid Terms Go Out (18 days)
11	12	13	14	15	
18	19	20	21	22	
25	26	27	28	29	
<b>OCTOBER 2017</b>					
2	3	4	5	6-E	E=End of 9 weeks (42 days)
9	10	11	12	13	FB-Fall Break (NO SCHOOL)
16-FB	17-FB	18-FB	19-FB	20-FB	
23	24	25	26	27	
30	31				
<b>NOVEMBER 2017</b>					
		1	2	3	MT=Mid Terms Go Out (20 days)
6	7	8	9	10-MT	TB= Thanksgiving Break (NO SCHOOL)
13	14	15	16	17	
20	21	22	23-TB	24-TB	
27	28	29	30		
<b>DECEMBER 2017</b>					
				1	E= End of 2nd 9 weeks (47 days)
4	5	6	7	8	SM= End of 1st Semester (89 days)
11	12	13	14	15	T=Teachers Record Day
18	19	20	21-E,SM	22-T	CB= Christmas Break (NO SCHOOL)
25-CB	26-CB	27-CB	28-CB	29-CB	
<b>JANUARY 2018</b>					
1-CB	2-CB	3-CB	4-CB	5-CB	S= Students Return
8-S	9	10	11	12	MLK - Martin Luther King Day (No School)
15-MLK	16	17	18	19	(Snow MakeUp Day -if 2 or more Days out previous)
22	23	24	25	26	
29	30	31			
<b>FEBRUARY 2018</b>					
			1	2-MT	MT=Mid Terms Go Out (19 days)
5	6	7	8	9	WB- Winter Break (No School)
12	13	14	15	16	(Snow MakeUp Day -if 2 or more Days out previous)
19-WB	20-WB	21	22	23	
26	27	28			
<b>MARCH 2018</b>					
			1	2	E= End of 3rd 9 weeks (42 days)
5	6	7	8	9-E	
12	13	14	15	16	
19	20	21	22	23	
26	27	28	29	30	
<b>APRIL 2018</b>					
2-SB	3-SB	4-SB	5-SB	6-SB	SB=Spring Break (NO SCHOOL)
9	10	11	12	13	MT=Mid Terms Go Out (25 days)
16	17	18	19	20-MT	
23	24	25	26	27	
30					
<b>MAY 2018</b>					
	1	2	3	4	MD= Memorial Day
7	8	9	10	11	E= End of 4th 9 weeks (49 days)
14	15	16	17	18	SM= End of 2nd Semester (91 days)
21	22	23	24-E,SM	25-T	T-Teacher Record Day -1/2 day *move to end of SMD if needed
28-MD	29-SMD	30-SMD	31-SMD		SMD- Snow Make Up Day if needed
<b>JUNE 2018</b>					
				1	
4	5	6	7	8	
11	12	13	14	15	
18	19	20	21	22	
25	26	27	28	29	

Dear Dr. Hendrix and Western Boone County Community School Corporation School Board Members,

I am writing to you to inform you about a new educational opportunity coming to Boone County that we believe could benefit a targeted student population here at Western Boone. *The Crossing*, is an accredited, faith-based, alternative school whose focus is on developing entrepreneurs and building businesses with students. *The Crossing's* mission is to empower struggling students to become contributing members of their communities through academics, job training, and faith-based mentoring. *The Crossing* primarily serves as a dropout recovery and dropout prevention program. *The Crossing* focuses on four core areas: Academics, Character, Leadership and Careers.

- Academically, *The Crossing* students graduate with a state certified high school diploma. Eighty percent mastery in all subject matter is required.
- Character speaking, students will have 30 minutes daily of "Family Time". Students and teachers spend this time processing what is happening in their lives to create a "moral compass". *The Crossing* teaches students that there is an absolute right and wrong, which is based on biblical concepts.
- Leadership component involves showing students their natural leadership abilities and teaching them to lead in a positive direction.
- Careers initiative requires the students to participate in an extensive Job Training Program prior to graduation. The goal is for students to learn the soft skills and appropriate work ethic, as well as earn work certifications, allowing them to become contributing members of their community.

We believe that the following types of students could benefit:

- Chronically sick
- Attendance issues
- Teenage mothers
- Dropouts
- Those assigned to homeschool
- Those having difficulties in a traditional school environment
- Those who may be facing expulsion

While we are proud of our graduation rates, 98.09% in 2014 and 98.46% in 2015, we still have students that fall through the cracks. Our goal is 100%. Most of these students withdraw to homeschool. Unfortunately, we are unable to track whether or not they graduate. For us, those deficiencies equaled 11 students. Six in the Class of 2014 and five in the Class of 2015 that withdrew to homeschool. We are looking for an environment we have better control of, and *The Crossing* could be it.

Please feel free to contact me at 765-485-2408, if you have any questions or concerns about *The Crossing* and its possibilities for the students of Western Boone Jr. / Sr. High School.

Sincerely,

Jon Compton

Assistant Principal

Western Boone Jr. / Sr. High School



School Services Secondary Agreement  
Western Boone Community Schools – Crossing National, Inc.  
February 2016 - June 2017

This School Services Agreement (“Agreement”) is entered this 1<sup>st</sup> day of February, 2016, by and between the Board of School Trustees of Western Boone Community Schools, (the “School Corporation”) and Crossing National, Inc. (“The Crossing”).

1. The Parties. The Parties to this Agreement are:

- a. The Crossing. The Crossing is an Indiana non-profit corporation with its administrative office located at 2930 S. Nappanee St., Elkhart, IN 46517, is a private faith-based organization; and
- b. Western Boone Community Schools. The Western Boone Community Schools is an Indiana public school corporation with its administrative offices located at 1201 N. State Road 75, Thorntown, IN 46071.

2. Defined Terms.

As used in this Agreement, the following terms have the meanings described herein:

- a. “Alternative Educational Services: means: provision of academic instruction to Enrolled Students meeting the Academic Standards promulgated by the Indiana Department of Education, as amended from time to time.
- b. “Eligible School Corporation Student” means a student who is either identified by the School Corporation as an Eligible Struggling Student, or a student meeting each of the following criteria:
  1. For whom the School Corporation may claim an ADM amount;
  2. Between 14 and 20 years of age;
  3. No longer enrolled in the School Corporation due to:
    - a. Voluntarily dropping out of school before the Average Daily Membership “ADM” Count day as established by the Indiana Department of Education;
    - b. Assignment to homeschool before the Average Daily Membership “ADM” Count day established by the Indiana Department of Education;
    - or
    - c. Expulsion; and
  4. Has failed to thrive in a traditional school environment.
- c. “Enrolled Students” means Eligible School Corporation Students who have enrolled at the Crossing and are in regular attendance at the Crossing.
- d. Monthly Per Capita Fee means the Per Capita Fee divided by ten (10).
- e. “Per Capita Fee” means the greater of:
  - i. Ninety-five percent (95%) of the School Corporation’s state-approved Average Daily Membership (ADM) and Complexity Index Amount for each Enrolled Student; or
  - ii. Five Thousand Five Hundred Dollars (\$5,500) for each Enrolled Student.

- f. "Term" means February 1, 2016 through June 25, 2017.
3. Provision of Alternative Educational Services. The Crossing shall provide Alternative Educational Services and designed to address the needs of Enrolled Students.
  4. Obligation to Provide Information and Enroll.  
The School Corporation shall enroll any Eligible School Corporation Student. Pursuant to Indiana Code § 20-33-2-22(b)(2), the School Corporation shall provide The Crossing with a current dropout list upon presentation of a written request.
  5. Scope of Services to be Provided by The Crossing. The Crossing shall function as a dropout recovery program and will provide Alternative Educational Services to Enrolled Students in a small setting with a low student-teacher ratio, for three (3) hours daily. The Crossing shall also provide parents/guardians of Enrolled Students with report cards every academic quarter.
  6. Accreditation. The Crossing shall maintain its accreditation with the Indiana State Board of Education for the life of this Agreement.
  7. Tuition Payment. In consideration for the Crossing's provision of Educational Services to Enrolled Students, the School Corporation will pay The Crossing a tuition payment, due on or before the fifteenth of each month, calculated as follows:
    - a. For Enrolled Students who are enrolled at the Crossing for the entire month, who are enrolled at the Crossing for at least fourteen (14) calendar days of the month, or who enroll at the Crossing before the fifteenth day of the month, the Monthly Per Capita Fee;
    - b. For Enrolled Students who enroll at the Crossing after the fifteenth day of the month, fifty percent (50%) of the Monthly Per Capita Fee.
    - c. Examples:
      - i. An Enrolled Student is enrolled at the Crossing for the entire month of February. The Crossing shall bill the School Corporation for the Monthly Per Capita Fee for the month of February for that student.
      - ii. An Enrolled Student withdraws from the Crossing on February 15. The Crossing shall bill the School Corporation the Monthly Per Capita Fee for the month of February for that student.
      - iii. An Eligible School Corporation Student enrolls at the Crossing on the sixteenth day of February. The Crossing shall bill the School Corporation for fifty percent (50%) of the Monthly Per Capita Fee for the month of February for that student.
      - iv. An Eligible School Corporation Student enrolls at the Crossing on February 14. The Crossing shall bill the School Corporation for the Monthly Per Capita Fee for the month of February for that student.
  8. School Corporation Monies Limited to Secular Purposes. Tuition payments received from the School Corporation under this Agreement will not be directed to any aspect of The Crossing's curriculum that is religious in nature.
  9. Notice of Spiritual Component. The Crossing agrees to notify any prospective student and his/her parent(s) or guardian(s) with the disclosure/acknowledgement form attached as Exhibit A ("Spiritual Component Disclosure Parental/Guardian and Student

Acknowledgement”), to be signed as acknowledgement of notification and consent that The Crossing’s “Family Time” component may be faith-based, and may involve the discussion and inculcation of religion. The Crossing agrees that no Eligible School Corporation Student will be permitted to attend The Crossing without first obtaining the written agreement and consent of the student and the student’s parent(s) or legal guardian(s).

10. Student Records and Recordkeeping. All student education records, including, but not limited to, data, ISTEP and ECA scores, attendance records, and academic credits for Enrolled Students will be associated with the School Corporation. The Crossing shall report Enrolled Students’ education records to the School Corporation. The School Corporation shall maintain Enrolled Students’ cumulative education records, and shall provide student grade and credit accounting. The School Corporation will accept the grades and credits as awarded through The Crossing.
11. Compliance with Privacy Statutes. School Corporation shall obtain all consents required by state and federal law before disclosing student information to The Crossing. The Crossing shall treat all student education records received by the School Corporation and generated through the course of its provision of Educational Services as confidential under the Family Educational Rights and Privacy Act (FERPA) and the Individuals with Disabilities in Education Improvement Act (IDEIA). The Crossing shall abide by all FERPA and IDEIA requirements concerning the maintenance and disclosure of student education records. The Crossing shall refer any requests from third parties for access to a student’s records or to personally identifiable information contained with a student’s records to the School Corporation, and shall not disclose such records or information to third parties without the explicit written authorization of the School Corporation.
12. Transportation. Neither The School Corporation nor The Crossing is responsible to provide bus transportation for students attending The Crossing.
13. Eligible Students with Disabilities.
  - a. Enrollment Criteria. Eligible School Corporation Students with disabilities may enroll at The Crossing, unless such disability causes the Eligible School Corporation Student to be classified as MICD, Moderate, Severe or Profoundly Mentally Disabled, or similar equivalent, or the Eligible School Corporation Student has an Intelligence Quotient (IQ) below 70.
  - b. Approval Required. Eligible School Corporation Students with disabilities may enroll at the crossing, provided that such enrollment is approved by: (a) the case conference committee; (b) the Eligible School Corporation Student’s parent or guardian; and (c) the School Corporation.
  - c. Allocation of Duties and Funding Associated with Eligible Students with Disabilities. The School Corporation shall retain any special education funding associated with an Enrolled Student with disabilities. The School Corporation shall assume all responsibilities associated with Enrolled Students with disabilities, including, but not limited to, writing and implementing Individual Education Plans (IEP’s). With regard to serving Enrolled Students with disabilities, the Crossing will act as a teacher of service. The Crossing shall

participate in all case conference meetings associated with an Enrolled Student with Disabilities.

14. Student Discipline. The Crossing will operate under its own policies and guidelines regarding appropriate discipline for Enrolled Students. The Crossing maintains the right, at its sole discretion, to discipline, suspend, or expel an Enrolled Student.
15. Students Dismissed from The Crossing. If an Enrolled Student is dismissed from The Crossing, The Crossing will provide the School Corporation with written notice of such dismissal within five (5) school days.
16. Insurance.
  - a. Required Property and Liability Insurance Coverages. Throughout the Term, the Crossing shall maintain policies of insurance providing the following coverages, written by an insurance carrier with a minimum AM Best Rating of A-:
    1. Comprehensive general liability insurance and school leaders errors and omissions coverage, including bodily injury and property damage coverage in the amount of \$1,000,000 per occurrence, \$3,000,000 aggregate with an insurance carrier with a minimum AM Best Rating of A-, VII. Such coverage shall protect against the acts or omissions of The Crossing, its officials, employees, and agents
    2. Auto liability coverage with a liability limit of \$1,000,000 per occurrence.
  - b. Required Workers' Compensation Coverage. The Crossing shall maintain workers' compensation coverage as required by the Indiana Worker's Compensation Act.
  - c. The School Corporation as Additional Insured. The insurance policies required by section 17(a) and 17(b) shall name the School Corporation as an additional insured, and include a waiver of subrogation in favor of the School Corporation.
  - d. Required proof of insurance. Before the start of each policy period, the Crossing shall provide the School Corporation with a copy of a certificate of insurance demonstrating compliance with this Paragraph 17.
  - e. Required notification of cancellation. The Crossing shall immediately forward to the School Corporation any notice of cancellation or non-renewal of policies providing the coverage required by this Paragraph.
  - f. Claims Submission Requirement. The Crossing shall not refuse to submit a claim to its insurance carrier or fail to pursue insurance reimbursement in a manner that would reduce the School Corporation's indemnity rights under this Agreement.
17. Indemnity. The Crossing hereby agrees to protect, indemnify, and hold harmless the School Corporation and its board members, officers, agents, attorneys, and employees from every liability, claim lawsuit, demand, right of action, loss, cost, damage or expense (including attorney's fees) for any and all injury, death, or damage of any kind which arises out of, is connected with, or relates to this Agreement and any act or omission on the part of The Crossing.
18. Independent Contractor. The Crossing shall act as the School Corporation's independent contractor. The Crossing is not an agent, employee, partner, or joint venturer with the School Corporation. Employees of the Crossing shall not be deemed or construed to be employees of the School Corporation for any purposes whatsoever.

19. E-Verify Compliance. Pursuant to I.C. § 22-5-1.7 (the "E-Verify Statute"), The Crossing will verify the work eligibility status of all newly hired employees of The Crossing through the E-Verify Program ("Program") as defined in the E-Verify Statute.
20. Entire Agreement. This Agreement constitutes the final agreement between the School Corporation and the Crossing. No representation, promise or inducement has been made by either the School Corporation or The Crossing that is not embodied in this Agreement, and neither the Crossing nor the School Corporation shall be bound by or liable for any alleged representation, promise or inducement not specifically set forth herein.
21. Modification. This Agreement may be supplemented, amended, or modified only by the mutual agreement of the parties. No supplement, amendment, or modification of this Agreement shall be binding unless it is in writing and signed by all parties.
22. Choice of Law. This Agreement shall be interpreted according to the laws of the State of Indiana, without regard to choice of law provisions.

\*State approved ADM tuition and Complexity Index amounts are subject to change; based upon published IDOE financial updates each July.

IN WITNESS WHEREOF, the parties have executed this Agreement on the day first mentioned above.

"School Corporation"

"The Crossing National, Inc."

By: \_\_\_\_\_  
 Superintendent, Western Boone  
 Community Schools

By: \_\_\_\_\_  
 Robert R. Staley, CEO

By: \_\_\_\_\_  
 President, Board of School Trustees,  
 Western Boone Community Schools

**Attest:**

\_\_\_\_\_  
 [Additional Signature]

\_\_\_\_\_  
 Date

Crossing National, Inc.  
 NON-DISCRIMINATION POLICY

Crossing National, Inc. admits students of any race, color, national origin, and ethnic origin to all the rights, privileges, programs, and activities generally accorded or made available to students at the school. It does not discriminate on the basis of race, color, national origin, and ethnic origin in administration of its educational policies, admission policies, scholarship and loan programs, and athletic and other school-administered program.



## **GENERAL FUND COMPARISON REPORT:**

As of January 31, 2016, the General Fund cash balance was \$1,667,562.

The total General Fund expenditures for January, 2016 is \$1,054,750 or 9% of the 2016 appropriation. January was a 3-pay month as to why the expenditures are higher for this month.

### **Information:**

On January 28<sup>th</sup>, 2016, Western Boone received the 1782 Notice for the 2016 Budget from the Department of Local Government Finance. We have submitted a response back to the DLGF as to the following changes we are requesting for the 2016 Budget.

- 1) **General Fund:** Reduced Line 2 (2015 Appropriation) by \$642,871 in order to maintain the 2016 advertised appropriation of \$11,603,650.
- 2) **Transportation Fund:** Reduce Line 2 (2015 Appropriation) by \$69,199 in order to maintain the 2016 advertised appropriation of \$1,583,250.
- 3) **Capital Project Fund:** Since we expended/encumbered all the 2015 appropriation, we had to reduce the 2016 CPF appropriation by \$151,194 thus changing our 2016 CPF Budget from \$1,533,741 to \$1,382,547. Attached is a breakdown of the requested line changes submitted to the DLGF.

The 2016 Assess Value for Western Boone School Corporation increased by \$18,746,296 bringing the Total 2106 AV to \$657,683,746.

The Tax Rate for Western Boone's 2016 Budget will be .9003 for a total Levy of \$5,921,127.

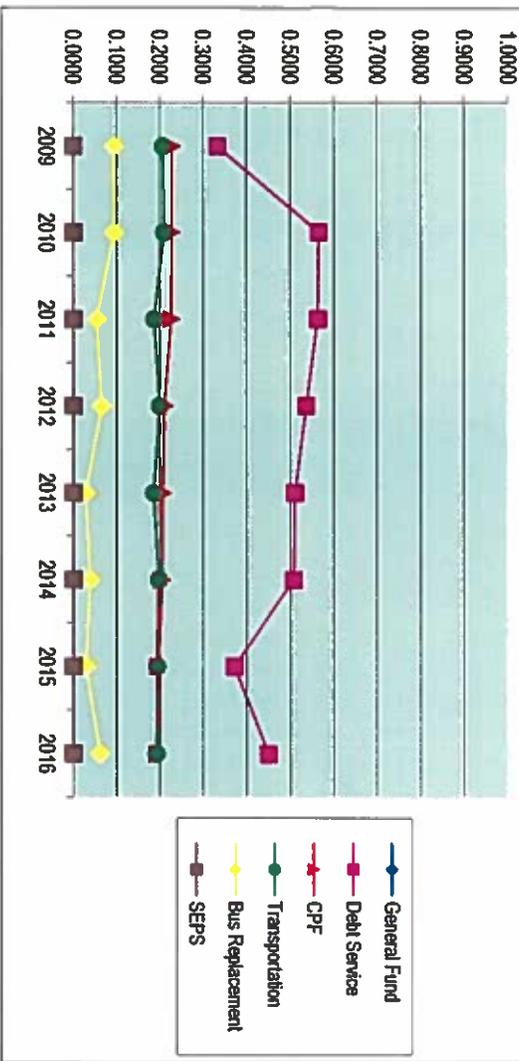
**2015 CAPITAL PROJECTS FUND BUDGET**

Appropriation Lines	2016		Adj 2016 Budget
	Advertised Budget	Reductions - 2016	
25850 - Network	\$ 393,242	\$ -	\$ 393,242
26200 - Maint - Utilities	\$ 346,832	\$ -	\$ 346,832
26400 - Maint - Equipment	\$ 174,000	\$ -	\$ 174,000
43000 - Professional Services	\$ 88,500	\$ -	\$ 88,500
45100 - Bldgs, Const/Improvement	\$ 216,500	\$ (115,500)	\$ 101,000
47000 - Purchase Equipment	\$ 269,667	\$ (10,694)	\$ 258,973
49000 - Emergency	\$ 45,000	\$ (25,000)	\$ 20,000
<b>TOTAL</b>	<b>\$ 1,533,741</b>	<b>\$ (151,194)</b>	<b>\$ 1,382,547</b>

WESTERN BOONE SCHOOLS  
TAX RATE HISTORY

Year	Assessed Valuation	ADM Count	General Fund		Debt Service Fund		CPF		Transportation		SBRF		SEPS		TOTAL	
			Rate	Levy	Rate	Levy	Rate	Levy	Rate	Levy	Rate	Levy	Rate	Levy		
2009	\$ 500,711,146	1,769.5	0.0000	\$ -	0.3345	\$ 1,674,879	0.2288	\$ 1,145,627	0.2076	\$ 1,039,476	0.0952	\$ 476,677	0.0000	\$ -	0.8661	\$ 4,336,659
2010	\$ 514,001,660	1,773.5	0.0000	\$ -	0.5658	\$ 2,908,221	0.2270	\$ 1,166,784	0.2099	\$ 1,078,889	0.0946	\$ 486,246	0.0000	\$ -	1.0973	\$ 5,640,140
2011	\$ 517,051,706	1,690.0	0.0000	\$ -	0.5643	\$ 2,917,723	0.2266	\$ 1,171,639	0.1871	\$ 967,404	0.0552	\$ 285,413	0.0000	\$ -	1.0332	\$ 5,342,178
2012	\$ 543,742,553	1,697.5	0.0000	\$ -	0.5369	\$ 2,919,354	0.2107	\$ 1,145,666	0.2002	\$ 1,088,573	0.0664	\$ 361,045	0.0000	\$ -	1.0142	\$ 5,514,637
2013	\$ 578,189,542	1,677.0	0.0000	\$ -	0.5107	\$ 2,952,814	0.2065	\$ 1,193,961	0.1863	\$ 1,077,167	0.0292	\$ 168,831	0.0000	\$ -	0.9327	\$ 5,392,774
2014	\$ 592,523,580	1,658.0	0.0000	\$ -	0.5078	\$ 3,008,835	0.2050	\$ 1,214,673	0.1981	\$ 1,173,789	0.0397	\$ 235,232	0.0000	\$ -	0.9506	\$ 5,632,529
2015	\$ 638,937,450	1,603.5	0.0000	\$ -	0.3728	\$ 2,381,959	0.1963	\$ 1,254,234	0.1936	\$ 1,236,983	0.0299	\$ 191,042	0.0000	\$ -	0.7926	\$ 5,064,218
2016	\$ 657,683,746	1,582.0	0.0000	\$ -	0.4509	\$ 2,965,496	0.1947	\$ 1,280,510	0.1926	\$ 1,266,699	0.0621	\$ 408,422	0.0000	\$ -	0.9003	\$ 5,921,127

Tax Rates by Fund



Total Tax Rate

