### **BOARD MINUTES**

Regular Meeting of the Board

**APRIL 18, 2011** 

7:00 P.M.

<u>WELCOME</u> – Board members in attendance: Mike Biesecker, Jane Faggetti, Phil Foster, Bruce Guernsey Bill Noland, Debbie Smith, Shane Steimel

### PLEDGE OF ALLEGIANCE

### PRAYER

### MINUTES OF THE MARCH 14, 2011 MEETING

The Chair will entertain a motion to approve the minutes of the March 14, 2011 regular board meeting.

Board motion: So Moved

Motion: Bruce Guernsey Second: Phil Foster (discussion) Vote: 7-0

### **REPORTS**

### **DONATION TO THORNTOWN**

I recommend the Board approve the donation of \$612.50 to the Thorntown Elementary ECA Athletic Fund from Rick Davis as presented.

Board motion: So Moved

Motion: Mike Biesecker Second: Bruce Guernsey (discussion) Vote: 7-0

### **EXTENDED TRIPS: - Staff**

I recommend the Board approve the following Staff trips as presented:

Vivian Norman – IASBO Annual Meeting at Ft Wayne, IN – May 11 – 13, 2011.

Debbie Mercer & Lee Fletcher – Annual Harmony Conference at French Lick, IN – May 5-6, 2011.

Board motion: So Moved

Motion: Bill Noland Second: Debbie Smith (discussion) Vote: 7-0

### **EXTENDED FIELD TRIPS:**

I recommend the Board approve the following extended field trips as presented:

- FFA, Don Haberlin, April 22- 23, 2011 to ICC in Henry, Illinois Livestock Evaluation.
- 6<sup>th</sup> Grade Gifted/Talented Class, Julie Lester, May 11, 2011 to Chicago, Illinois Chicago Museum of Science and Industry
- FFA, Don Haberlin, June 13-15, 2011 to Purdue University State FFA Conference
- 7-12 Grade Band, Brad Hisey, April 18-22, 2012 to Washington DC professional musical performances, musical clinics with military bands.

Board motion: So Moved

Motion: Debbie Smith Second: Bill Noland (discussion) Vote: 7-0

### **BOARD POLICIES:**

I recommend the Board approve the Board Policy changes as presented.

BP 2110 - Internet, Network, and Electronic Acceptable Use Policy for Staff - updated wording.

BP 3190 - Professional Boundaries Between Employees and Students - New policy

BP 5020 - Evaluation of School Program - no longer needed - required by PL221 plan to board & state.

BP 5070 - Grades and Grading - update to current practice

BP 6050 – Criteria for Denial of Board Consideration of Student Due Process Appeals – obsolete –appeals rights contained in BP6040.

BP 6130 - Teacher Responsibility - not required, current, or recommended.

BP 6150 – Supervision – obsolete BP 6160 - Married Pupils – obsolete BP 6170 – Pregnancy - obselete

Board motion: So Moved

Motion: Shane Steimel Second: Phil Foster (discussion) Vote: 7-0

### **NON-RESIDENT TRANSFER STUDENTS:**

I recommend the Board approve the following Non-Resident Student Transfers for the 2011-12 school year with parents/guardians being responsible for transportation to and from school:

Austin McCloskey – grade 10 , Western Boone Jr/Sr High School, parents – Mark & Wendy McCloskey Kaleb W McCloskey – grade 8 – Western Boone Jr/Sr High School, parents – Mark & Wendy McCloskey Adam R Meadows – grade 5 – Granville Wells Elementary, parent - Robin Meadows Clara J Meadows – grade Kindergarten – Granville Wells Elementary, parent, Robin Meadows

Board motion: So Moved

Motion: Debbie Smith Second: Bill Noland (discussion) Vote: 7-0

### HANDBOOK REVISIONS:

I recommend the Board to table the handbook revisions for the 2011-12 school year for Granville Wells Elementary, Thorntown Elementary, Western Boone Jr-Sr High, and the Athletics.

Board motion: So Moved

Motion: Mike Biesecker Second: Shane Steimel (discussion) Vote: 7-0

### **TEXTBOOK ADOPTION:**

I recommend the Board approve the adoption of the Science / Health Textbooks as presented.

Board motion: So Moved

Motion: Mike Biesecker Second: Shane Steimel (discussion) Vote: 7-0

### **WESTERN BOONE JR/SR HIGH SCHOOL TEXTBOOKS & FEES:**

I recommend the Board approve the Textbooks & Fees for the 2011-12 school year as presented.

Board motion: So Moved

Motion: Debbie Smith Second: Bill Noland (discussion) Vote: 7-0

### VARSITY ASSISTANT TRACK POSITION AND THE YOUTH SPORTS COORDINATOR:

I recommend the Board approve the position of a Varsity Assistant Track Coach and Youth Sports Coordinator starting in 2011-12 as presented.

Board motion: So Moved

Motion: Debbie Smith Second: Mike Biesecker (discussion) Vote: 7-0

### SUMMER SCHOOL:

I recommend the board approve the following teacher for Summer School positions with the stipulation that adequate reimbursement from the state is received and a 15 student per course minimum is met:

Jody Burks – Language Arts Don Haberlin – Supervised Ag Experience

Board motion: So Moved

Motion: Bruce Guernsey Second: Bill Noland (discussion) Vote: 7-0

### **SUMMER ATHLETIC CAMPS:**

I recommend the Board approve the Summer Athletic Camps as presented.

Board motion: So Moved

Motion: Bruce Guernsey Second: Phil Foster (discussion) Vote: 7-0

### **JULY BOARD MEETING:**

I recommend the Board approve moving the July 2011 Board Meeting to Monday, July 18th at 7:00 p.m.

Board motion: So Moved

Motion: Mike Biesecker Second: Bill Noland (discussion) Vote: 7-0

### **PERSONNEL**

### Resignation

Jeanine Yorke, Western Boone Teacher, effective at the end of the 2010-11 contract. Julie Swick, Speech Teacher, effective June 1, 2011. Katie Rivers – Western Boone Cook, effective 3-7-2011.

### Retirement

Donna Swank-Rice, Western Boone Secretary, effective at the end of the 2010-11 school year

Employment – All positions are pending clear background checks.

Tricia Skibbe – Western Boone Jr/Sr High Media Specialist beginning 2011-12 school year. William Curtis Warren – Part-time Groundskepper beginning March 30, 2011.

### ECA:

Ashley Johnson, Volunteer Varsity Track Coach Jed Richman – Summer Weight Program (2/3 stipend) Rich Schelsky – Summer Weight Program (1/3 stipend) Laura Lawson – Weight Room Supervisor (grant monies) Tony Bayles – Weight Room Supervisor (grant monies) Beth Wright – Volunteer Jr High Girls Tennis Coach Brenda Gillum – Volunteer Jr High Girls Tennis Coach

Board motion: So Moved

Motion: Bruce Guernsey Second: Bill Noland (discussion) Vote: 7-0

### **CLAIMS**

The business manager will be available to answer questions regarding claim items.

The chair will entertain a motion to accept claims as presented.

Board motion: So Moved

Motion: Bruce Guernsey Second: Shane Steimel (discussion) Vote: 7-0

### **COMPARISON REPORT:**

### **INFORMATION:**

- WV/WCI SCHOOL INSURANCE TRUST Steve Whittenauer & Richard Sutton (See Attached)
- ISBA Spring Meeting (Region 4) Monday, May 16 at The Trails in Lafayette
- RIF will not need to RIF an Elementary teacher due to retirements. Have the potential for 5 openings if enrollment holds.
- Strategic Planning May 6, 2011 at 11:30am Central Office need count

### **DOCUMENT SIGNING**

### **ADJOURNMENT**

Board motion: So Moved

Motion: Bruce Guernsey Second: Mike Biesecker

(discussion)

Vote: 7-0

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### Western Boone County Community School Corporation Internet, Network, and Electronic Acceptable Use Policy for Staff

BP – 2110 Adopted 03/08/2010 Updated 04/18/2011

All WBCCSC faculty and staff understand and agree to the following:

- The use of WBCCSC Network and Internet access (Network) is a privilege, which may be revoked by WBCCSC at any time for abusive conduct. Such conduct would include but not be limited to, the placing of unlawful information on the system, and/or defamatory, abusive, obscene, profane, sexually oriented, threatening, harassing, racially offensive, illegal material subscribed to or received by the user, or any violation of Corporation rules or policies. Additionally, conduct that embarrasses, harms, or in any way distracts from the good reputation of WBCCSC and its faculty and staff, or any organizations, groups, and institutions with which the WBCCSC is affiliated is also deemed abusive. The superintendent will be the sole arbiter of what constitutes abusive conduct as described above.
- 2. The WBCCSC Administration reserves the right to review any digitally stored material and will edit or remove any material, which the Administration, in its sole discretion, finds to be in violation of this agreement.
- 3. All information services and features contained on the Network are intended for the educational use of its patrons, and any commercial or unauthorized use of those materials or services, in any form, is expressly forbidden. Staff members are responsible for the use of their accounts, passwords, access and privileges. Any problems, which arise from the use of a staff member account, are the responsibility of the account holder. Use of an account by someone other than the registered account holder is expressly forbidden.
- 4. Staff members shall not use their personal cell phones, including messaging, or computers, including Internet access, for personal business during instructional time. Additionally, all staff members shall use good judgment when using any electronic device, whether it is for personal use on personal time or professional use during work time.
- 5. In consideration for the privilege of using the WBCCSC Internet services and in consideration for having access to the information contained on it, staff members hereby release and hold harmless the WBCCSC, its employees, and affiliates for claims of any nature arising from Internet use, or inability to use, the WBCCSC Network and user account access assigned to said staff member.
- 6. Staff members must receive permission from the WBCCSC Director of Technology before installing software or hardware to any corporation equipment. Staff members agree to abide by all copyright laws. Staff members agree to use caution and diligence when obtaining files from home or via email sources to avoid virus outbreaks and damages to the WBCCSC Network.
- 7. Staff access to any use of the WBCCSC Network is subject to such limitations as may be established by the Administration, which may change from time to time. Staff members understand their access may be terminated at any time.
- Staff members shall do everything in their power to protect sensitive and confidential student data and conform to the Family Educational Rights and Privacy Act (FERPA).

All staff should be advised that access to the Internet may contain information which could be defamatory, abusive, obscene, profane, sexually oriented, threatening, harassing, racially offensive, or illegal. The WBCCSC works diligently to protect students and staff from such content. However, the Corporation realizes staff members may inadvertently or accidently come across this material and will not be held responsible in these cases. Questionable content should be reported to the Director of Technology.

By signing the attached form, staff members are granted Network access and agree to abide by this acceptable use policy.

### PROFESSIONAL BOUNDARIES BETWEEN EMPLOYEES AND STUDENTS

BP-3190

All employees are expected to observe and maintain professional boundaries between themselves and students. This expectation applies during the regular school day and at all other times. Employees who observe behaviors such as those listed in this policy are required to promptly notify the school administration.

In the absence of a legitimate professional purpose, the following actions will be regarded as a violation of the professional boundaries that employees are expected to maintain with a student:

- 1. Giving gifts of a personal nature to a specific student unless its for a school event.
- 2. Going to a student's home when the student's parent/guardian is not present without first obtaining permission of administration.
- 3. Taking a student on an outing without obtaining permission of the student's parent/guardian and administration.
- 4. Giving a student a ride in the employee's personal vehicle when this is not an expectation of the employee's position, without permission of the student's parent/guardian and administration.
- 5. Using any means of communication (verbal, written, electronic) to discuss with a student a matter that does not pertain to the student's homework, class activity, school club or any other school-related event.
- 6. Allowing a specific student to engage in misconduct that is not tolerated from other students.
- 7. Discussing with a student the employee's problems that would normally be discussed with adults (such as; marital problems, medical conditions, personal information).
- 8. Making repeated physical contact with a student when the contact has no apparent professional purpose.
- 9. Telling sexual jokes to a student.
- 10. Discussing with a student sexual topics that are not related to a specific curriculum.
- 11. Showing sexually inappropriate materials or objects to a student.
- 12. Making any sexual advances verbal, written or physical towards a student.
- 13. Engaging in sexual activity, a romantic relationship or dating a student.

The foregoing is a non-exclusive list of actions that, in the absence of a legitimate professional purpose, will be regarded as a violation of the professional boundaries that employees are expected to maintain. Any failure to maintain professional boundaries with a student will be regarded as a violation and as an act of misconduct that will result in the employee being subjected to disciplinary consequences up to and including suspension without pay and termination of employment.

Date Adopted: 4/18/11

### GRADES AND GRADING

BP-5070

The Board of Education shall adopt a uniform grading system that shall be used by all teachers at each level of education. Timely and adequate communication of pupil progress shall be made to parents of all students. Formal grades will be sent out at each mid-term and each nine weeks.

The Board acknowledges that the awarding of grades and the decisions relative to promotion and retention of children are serious responsibilities of teachers and administrators. It is the Board's policy to support its professional staff in this professional duty. The Board feels that the professional staff can be depended upon to make all such decisions in the best interest of children. These decisions should be based on the premise that every teacher shall meet every student's needs and provide learning opportunities to allow the student to achieve as far as he/she is capable. The Board believes parents should be consulted and well informed at an early date when retention is advisable.

The uniform grading system is as follows:

90-100%	Α
80-89%	В
70-79%	C
60-69%	D

Date Adopted: 8/22/94 Revised: 4/18/11

### **EVALUATION OF SCHOOL PROGRAM**

BP - 5020

The administration shall submit reports to the Board of Education stating the strengths and weaknesses of the school program and curricular services and the progress made in the school program and curricular services. Those reports shall be made to the Board when deemed advisable by the superintendent or upon request of the Board.

Date Adopted: 08/22/94

Not needed, now
Required by law Plaziplan to Board
and submitted to state.

ATTACHMENT

Observations, p. 52 1000

### CRITERIA FOR DENIAL OF BOARD CONSIDERATION OF STUDENT DUE PROCESS APPEALS

BP 6050

The Board of Education of the Western Boone County Community School Corporation shall decline to hear appeals of its expulsion officer's student due process case determinations in any of the following circumstances:

- A. The student has not been expelled or required to attend an alternative school.
- B. The expulsion officer has found that the student has engaged in prohibited conduct of the type enumerated below, unless a) the student has denied commission of the misconduct for which explusion has been ordered and b) significant new evidence favorable to the student and not available at the time of the expulsion meeting has been discovered, and is specifically described in the request for appeal:
  - 1. Occupying any school building, school grounds, or part thereof with intent to deprive others of its use.
  - 2. Blocking the entrance or exits of any school building or corridor or room therein with intent to deprive others of lawful access to or from, or use of the building, corridor, or room.
  - 3. Setting fire to or substantially damaging any school building or property.
  - 4. Possession, firing, displaying, or threatening use of firearms, explosives, or other weapons on the school premises.
  - 5. Prevention of or attempting to prevent by physical act the convening or continued functioning of any school or educational function, or of any lawful meeting or assembly on school property.
  - 6. Causing or attempting to cause substantial damage to school property, stealing or attempting to steal school property of substantial value, or repeatedly damaging or stealing school property of small value.
  - 7. Intentionally causing or attempting to cause substantial damage to valuable private property, stealing or attempting to steal valuable private property, or repeatedly damaging or stealing private property.
  - 8. Intentionally causing or attempting to cause physical injury or intentionally behaving in such a way as to endanger the safety of any person, except where self-defense or reasonable action undertaken on the reasonable belief that it was necessarry to protect some other person has been raised at the expulsion meeting as a defense to a finding of a violation of this provision.
  - 9. Threatening or intimidating any student or school employee for the purpose of, or with the intent of, obtaining money or anything of value from the student or school employee.

- 10. Except for approved school purposes, knowingly possing, handling, or tranmsmitting a knife or any other object that can reasonably be considered a weapon or looks like a weapon.
- 11. Knowingly possessing, using, transmitting, or being affected by /of any narcotic drug, hallucinogenic drug, amphetamine, barbiturate, depressant, stimulant, cocaine, marijuana, anabolic steriod, look-a-like drug, alcoholic beverage, or intoxicant of any kind. Proper medical use of a prescription or nonprescription drug is not a viiolation of this subdivision.
- 12. Engaging in the unlawful selling of a controlled substance or engaging in a criminal law violation that constitutes a danger to other students or constitutes an interference with school purposes or an educational function.
- C. The student has admitted the rule violation for which expulsion has been ordered, unless the appeal is limited to a challenge to the imposition of expulsion or the length of the expulsion imposed, and the expulsion officer has imposed a longer expulsion than is customarily imposed in similar cases.
- D. The length of the expulsion imposed is less than one semester or is the remainder of the current semester.

DATE ADOPTED: 08/09/2004

### TEACHER RESPONSIBILITY

BP - 6130

Sponsors will accept full responsibility for the conduct of their activities and encourage the development of student leaders by conducting all meetings according to parliamentary procedure. They also will encourage the development of student leaders by requiring detailed planning, budgeting and record keeping, and by encouraging all activities be carried through to a satisfactory completion.

Date Adopted: 08/22/94

Not current required or and red recommended

### **SUPERVISION**

BP - 6150

The Board of Education is interested and legally responsible for all funds of the schools. This includes not only tax income but also activity income and expenditures. Each school at the beginning of veach month shall submit a budget analysis of all extra-curricular accounts to the superintendent's office.

Date Adopted: 08/22/94

obsolete

### MARRIED PUPILS

Not needed, Required of Required of Recommended

Married students should be treated as any other student. Those who are parents may attend school on an adjusted schedule with the permission of the building principal.

opposete

Legal Reference:

504 law

Date Adopted: 08/22/94

Our schools are committed to the task of providing each student the opportunity to complete a high school education. It is pointed out to students that the added responsibility of parenthood may make it difficult, if not impossible, to follow all regulations.

In the event a student shall become pregnant, she shall notify the principal of her building or the school nurse before her condition becomes obvious. The principal shall then cause a conference to be held with the parents or the husband if the student if married. The conference shall be centered on the issue of continued attendance at school.

Should the student desire to remain in school, it shall be her responsibility to furnish a written statement from a licensed medical doctor that the student is able to continue her attendance without harm to herself or her unborn child. The student may re-enter when her physician will verify in writing that she is physically, emotionally, and mentally prepared to do so. Absences incurred due to maternity will be handled as any other absence. If a student is sixteen or seventeen years of age and decides to withdraw they must have an exit interview.

504 Law already The school corporation shall not be held liable for injury to the student or her unborn child should the student decide to continue her attendance during pregnancy.

Legal Reference:

Date Adopted: 08/22/94

Oppolete

Date: April 18, 2011

To: Dr. Judi Hendrix

Members of the Western Boone School Board

From: Susan Ottinger, Director of Curriculum

Re: Science/Health Textbook Adoption

On March 31, 2011, members of the elementary textbook adoption committee met and approved the following texts for use during the adoption period of July 1, 2011 through June 30, 2017.

**Health Series: Continued Use** 

Science Series: National Geographic

Grades K-1, 3-5 (Grade 2, continued use/access to NG online)

Macmillan/Glencoe McGraw-Hill

Grade 6

On March 31, 2011, members of the Jr/Sr High textbook adoption committee approved the following texts for use during the adoption period of July 1, 2011 through June 30, 2017.

### **Health Series:**

Grade 7 Teen Health, Glencoe Health Course 2
Grade 8 Teen Health, Glencoe Health Course 3
High School Health, Glencoe Health

### **Science Series:**

Grade 7 Pearson Interactive Science Grade 7, Indiana
Grade 8 Pearson Interactive Science Grade 8, Indiana

Biology I Glencoe Biology

Earth Science Pearson Earth Science
Integrated Chemistry and Physics Glencoe Physical Science

Chemistry I
ACP Biology (L100/L112)

Brooks/Cole World of Chemistry
Pearson AP Biology, 8<sup>th</sup> Ed.

ACP Anat. and Physiology Pearson Essentials of Human Anatomy

and Physiology, 10th Ed.

Physics Pearson Prentice Hall Conceptual Physics

				011-2	2011-2012 FAL			2011-20	2012 SPRING	NG G		Yearly	Yearly Totals	
Course	Terms	Length	Books	Cons	Fees	Totals	Books	Cons	Fees	Totals	Books	Cons	Fees	Yearly Total
04107- Art 7	12	2	0.00	0.00	10.00	10.00	0.00	0.00	10.00	10.00	0.00	0.00	20 00	20 00
04108-Art 8	12	2	0.00	0.00	10.00	10.00	0.00	0.00		10.00	0.00	0.00	20.00	20.00
04207- Eng 7	12	2	17.25	0.00	0.00	17.25	17.25	0.00		17.25	34.50	0.00	0.00	34.50
04207H - Acad Eng 7-Honors	12	٤	17.25	0.00	0.00	17.25	17.25	0.00		17.25	34.50	0.00	0.00	34.50
	12	2	17.25	0.00	0.00	17.25		0.00		17.25	34.50	0.00	0.00	34.50
04208H - Acad Eng 8	12	-	17.25	0.00	0.00	17.25		0.00		17.25	34.50	0.00	0.00	34.50
04307 - Math 7	12	N	6.20	0.00	0.50	6.70	6.20	0.00		6.70	12.40	0.00	1.00	13.40
04307H - Acad Math 7	12	2	6.20	0.00	0.50	6.70	6.20	0.00		6.70	12.40	0.00	1.00	13.40
04308 - Math 8	12	2	6.20	0.00	0.50	6.70	6.20	0.00	VALUE OF THE PARTY	6.70	12.40	0.00	1.00	13.40
04308R - Math Resource 8	12	2	6.20	0.00	0.50	6.70	6.20	0.00		6.70	12.40	0.00	1.00	13.40
0440M7 - Music 7	12	0.5	0.00	0.00	3.00	3.00	0.00	0.00		3.00	0.00	0.00	6.00	6.00
04408 - Choir 8	12	2	0.00	0.00	10.00	10.00	0.00	0.00	_	10.00	0.00	0.00	20.00	20.00
04427 - Band 7	12	2	0.00	0.00	15.00	15.00	0.00	0.00		15.00	0.00	0.00	30.00	30.00
04428 - Band 8	12	2	0.00	0.00	15.00	15.00	0.00	0.00			0.00	0.00	30.00	30.00
04447 - Choir 7	12	2	0.00	0.00	10.00	10.00	0.00	0.00			0.00	0.00	20.00	20.00
04507 - P.E. 7	12	2	7.97	0.00	10.13	18.10	7.97	0.00			15.94	0.00	20.26	36.20
04508 - P.E. 8	12	N	8.39	0.00	7.75	16.14		0.00	100		16.78	0.00	15.50	32.28
04607 - Science 7	12	2	10.45	0.00	1.34	11.79	10.45	0.00	200	11.79	20.90	0.00	2.68	23.58
04608 - Science 8	n N	2	10.45	0.00	3.75	14.20	10.45	0.00		14.20	20.90	0.00	7.50	28.40
04707 - Social Studies 7	12	N	7.40	0.00	0.00	7.40	7.40	0.00	THE PERSON NAMED IN	7.40	14.80	0.00	0.00	14.80
04708 - Social Studies 8	12	23	9.55	0.00	0.00	9.55	9.55	0.00	0.00	9.55	19.10	0.00	0.00	19.10
04807 - Reading 7	12	2	0.00	0.00	6.00	6.00	0.00	0.00		6.00	0.00	0.00	12.00	12.00
04808 - Reading 8	-1 N	N	0.00	0.00	6.00	6.00	0.00	0.00		6.00	0.00	0.00	12.00	12.00
04927 - F.A.C.S. 7	12	0.5	1.80	0.00	20.00	21.80	1.80	0.00	N)		1.80	0.00	20.00	21.80
04928 - F.A.C.S 8	12	0.5	1.80	0.00	20.00	21.80	1.80	0.00	20.00	21.80	1.80	0.00	20.00	21.80
0500 - Basic Skills F 9/10	12	22	0.00	0.00	10.00	10.00	0.00	0.00			0.00	0.00	20.00	20.00
0502 - Cadet Teaching Ex.	12	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0502WB - Cadet Teach WeBo	12	N	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0520 - Peer Tutor	12	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0600 - Credit Recovery			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1 - Student Handbook	-		0.00	6.00	0.00	6.00	0.00	6.00	0.00	6.00	0.00	6.00	0.00	6.00
1002 - English 9	12	N	19.30	0.00	0.00	19.30	19.30	0.00	0.00	19.30	38.60	0.00	0.00	38.60
1002H - English 9 Honors	12	2	19.30	0.00	0.00	19.30	19.30	0.00	0.00	19.30	38.60	0.00	0.00	38.60
1002R - English 9 R	12	2	19.30	0.00	0.00	19.30	19.30	0.00	0.00	19.30	38.60	0.00	0.00	38.60
1004 - English 10	12	N	19.55	0.00	0.00	19.55	19.55	0.00		19.55	39.10	0.00	0.00	39.10
1004H - English 10 Honors	12	2	19.55	0.00	0.00	19.55	19.55	0.00		19.55	39.10	0.00	0.00	39.10
1004R - English 10 R	12	2	19.55	0.00	0.00	19.55	19.55	0.00	0.00	19.55	39.10	0.00	0.00	39.10
1006 - English 11	12	2	20.55	0.00	6.75	27.30	20.55	0.00		27.30	41.10	0.00	13.50	54.60
1006H - English 11 Honors	12	N	20.55	0.00	6.75	27.30	20.55	0.00		27.30	41.10	0.00	13.50	54.60
	1 2	2	20.55	0.00	2.00	22.55	20.55	0.00		22.55	41.40	0.00	4.00	45.40
1008IS - IS English 12-second semester	-		20.55	0.00	2.00	22.55	20.55	0.00		22.55	20.55	0.00	2.00	22.55
1051-E - Life Skills Rm SP-English	12		0.00	0.00	5.00	5.00	0.00	0.00		5.00	0.00	0.00	10.00	10.00
				-									***************************************	Total Control of the

			20	2011-20	12 FAL			2011-20	1-2012 SPRING	NG.		Yearly	Yearly Totals	
Course	Terms	Length	Books C	Cons	Fees	Totals	Books	10	Fees	Totals	Books	Cons	Fees	Yearly Total
1051-M - Life Skills Room SP- Math	12		0.00	0.00	5.00	5.00	0.00	0.00	5 00	3	9	3	10.00	<b>3</b>
1058 - Eng Lit & Comp AP	12	2		0.00	2.00	22.55	20.55	0.00	2.00	22.55	41.10	0.00	4.00	
1060 - Etymology		-			36.30	36.30	0.00	0.00	36.30	36.30	0.00	0.00	36.30	
1076 - Speech	12				0.00	8.25	8.25	0.00	0.00	8.25	8.25	0.00	0.00	
1082 - Media Center Services	12	N		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
1084- Mass Media (formally Yearbook)	12	22		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
1092 - Creative Writing	12	-			16.50	16.50	0.00	0.00	16.50	16.50	0.00	0.00	16.50	
1124LANG - Adv. Eng/Lang(W131)	-3	_			60.00	60.00	0.00	0.00	0.00	0.00	0.00	0.00	60.00	
1124LANG - Adv. Eng/Lit(A202)	2	_			0.00	0.00	0.00	0.00	_	110.75	0.00	0.00	110.75	
1380 - Study Hall	12	_	1	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	
1380OW - Odyssey Ware	12			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0,00	0.00	
1476 - Resource Study Hall	12	-		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
1514 - Economics	12			0.00	0.00	9.3	9.31	0.00	0.00	9.31	9.31	0.00	0.00	
1514IS - IS Economics	_	-		0.00	0.00	9.31	9.31	0.00	0.00	9.31	9.31	0.00	0.00	
1532 - Psychology 1				0.00	0.00	8.75	8.75	0.00	0.00	8.75	8.75	0.00	0.00	
1532ADV - Psychology 2	2	_		0.00	0.00	8.75	8.75	0.00	0.00	8.75	8.75	0.00	0.00	
1535 - Student Assistant				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
1535LIFE - Lifeguarding	12	-4		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
1540 - U. S. Government	12	_		0.00	0.00	9.25	9.25	0.00	0.00	9.25	9.25	0.00	0.00	***************************************
1540IS - U.S. Government IS	12		9.25	0.00	0.00	9.25	9.25	0.00	0.00	9.25	9.25	0.00	0.00	
1542 - U. S. History	12	2	1	0.00	0.00	10.21	10.21	0.00	0.00	10.21	20.42	0.00	0.00	20.42
1548 - World History	12	2		0.00	0.00	7.40	7.40	0.00	0.00	7.40	14.80	0.00	0.00	
1566 - AP Microeconomics	2	-	-	0.00	0.00	10.50	10.50	0.00	0.00	10.50	10.50	0.00	0.00	10.50
1570 - Geography & History of the World	12	2	9.56	0.00	0.00	9.56	9.56	0.00	0.00	9.56	19.12	0.00	0.00	
1576 - AP World History	12	2	12.76	0.00	0.00	12.76	12.76	0.00	0.00	12.76	25.52	0.00	0.00	
2 - Activity Period	12		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	01.000.000
2020 - French I	12	2	8.81 (	0.00	0.00	 	8.81	0.00	0.00	8.81	17.62	0.00	0.00	
2022 - French II	12	2	8.99	0.00	0.00	8.99	8.99	0.00	0.00	8.99	17.98	0.00	0.00	
2024 - French III	1 2	2	9.00 (	0.00	0.00	9.00	9.00	0.00	0.00	9.00	18.00	0.00	0.00	
2026 - French IV	12	2	0.00	0.00	6.88	6.88	0.00	0.00	6.88	6.88	0.00	0.00	13.76	
2028 - French V	12	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	THE STATE OF THE S
2120 - Spanish I	12	2	8.85	0.00	0.00	8.85	8.85	0.00	0.00	8.85	17.70	0.00	0.00	
2122 - Spanish II	12	Ю	9.05	0.00	0.00	9.05	9.05	0.00	0.00	9.05	18.10	0.00	0.00	
2124 - Spanish III	12	N	9.15	0.00	0.00	9.15	9.15	0.00	0.00	9.15	18.30	0.00	0.00	1
2126 - Spanish IV	12	Ŋ	0.00	0.00	6.02	6.02	0.00	0.00	6.02	6.02	0.00	0.00	12.04	2000
2520 - Algebra I	12	2	6.75 (	0.00	0.75	7.50	6.75	0.00	0.75	7.50	13.50	0.00	1.50	
2520H - Algebra I Honors	12	2	6.75 (	0.00	0.75	7.50	6.75	0.00	0.75	7.50	13.50	0.00	1.50	
2520R - Algebra I R	12	N	6.75 (	0.00	0.75	7.50	6.75	0.00	0.75	7.50	13.50	0.00	1.50	
2520H8 - Algebra I Honors F-8	12	2	6.75 (	0.00	0.75	7.50	6.75	0.00	0.75	7.50	13.50	0.00	1.50	
2520T2 - Algebra 1 Term 2 (taught T1)		-	6.75 (	0.00	0.75	7.50	0.00	0.00	0.00	0.00	6.75	0.00	0.75	7.50
2520T1 - Algebra 1 Term 1 (taught T2)	2		0.00 (	0.00	0,00	0.00	6.75	0.00	0.75	7.50	6.75	0.00	0.75	7.50
2522 - Algebra II	12	2	7.20 (	0.00	0.75	7.95	7.20	0.00	0.75	7.95	14.40	0.00	1.50	15.90

				W-11 N.W	COLL FOLK - DEL			77-1.107	AUTA STRING	€.		Yearly Totals	Totals	-
Course	Terms	Length	Books	Cons	Fees	Totals	Books	Cons	Fees	Totals	Books	Cons	Fees	Yearly Total
2522H - Algebra II Honors	12	2	7.20	0.00	0.75	7.95	7 20	99	0 75	7 9.5	14 40	0 20	1 5 5	1 n o o o o o o o o o o o o o o o o o o
2522T2 ·	-		7.20	0.00	0.75	7.95		0.00	0.00	0.00	7.20	0.00	0.75	7.95
2522T1 - Algebra II T1 (tau	2	-	0.00	0.00	0.00	0.00		0.00	0.75	7.95	7.20	0.00	0.75	7.95
2532 - Geometry I	12	2	6.95	0.00	0.75	7.70		0.00		7.70	13.90	0.00	1.50	15,40
2532H - Honors Geometery	12	2	6.95	0.00	0.75	7.70		0.00	-	7.70	13.90	0.00	1.50	15.40
2532T2 - Geometry 1 Term 2 (taught T1)	-	_	6.95	0.00	0.75	7.70		0.00	AU JAN W	0.00	6.95	0.00	0.75	7.70
2532T1 - Geometry 2 Term 1 (taught T2)	2		0.00	0.00	0.00	0.00		0.00		7.70	6.95	0.00	0.75	7.70
2546 - Probability & Statistics	12	2	12.07	0.00	0.75	12.82		0.00		12.82	24.14	0.00	1.50	25.64
2560 - Math Lab F 9-10	12	2	0.00	0.00	10.00	10.00		0.00		10.00	0.00	0.00	20.00	20.00
2560JS - Math Lab F 11-12	12	2	0.00	0.00	10.00	10.00		0.00		10.00	0.00	0.00	20.00	20.00
2562 - Calculus AB AP	12	2	13.65	0.00	0.75	14.40		0.00		14.40	27.30	0.00	1.50	28.80
2566H - Trigonometry Honors		_	15.15	0.00	0.75	15.90		0.00		0.00	15.15	0.00	0.75	15.90
2566 - Trigonometry		-3	15.15	0.00	0.75	15.90		0.00		0.00	15.15	0.00	0.75	15.90
2568 - PreCalculus	2	-	14.20	0.00	0.75	14.95		0.00	***************************************	14.95	14.20	0.00	0.75	14.95
2568H - PreCalculus Honors	N	_	14.20	0.00	0.75	14.95		0.00		14.95	14.20	0.00	0.75	14.95
3024 - Biology I	12	2	11.26	0.00	10.25	21.51		0.00	10.25	21.51	22.52	0.00	20.50	43.02
3044 - Earth & Space Science	12	N	10.79	0.00	0.81	11.60		0.00		11.60	21.58	0.00	1.62	23.20
3064 - Fst Yr. Chemistry	12	2	11.55	0.00	1.87	13.42		0.00		13.42	23.10	0.00	3.74	26.84
3084 - First Year Physics (AP)	12	2	11.07	0.00	3.90	14.97	11.07	0.00		14.97	22.14	0.00	7.80	29.94
3090ANAT - Adv. Sci. Bio. II Anat/Phys (P130)	12	2	13.10	0.00	18.60	31.70		0.00	18.60	31.70	26.20	0.00	37.20	63.40
3090BIO - Adv.Sci.Bio(L100)	12	N	17.25	0.00	8.95	26.20	17.25	0.00		26.20	34.50	0.00	17.90	52,40
3090BIO - Adv.Sci.Bio(L112)	12	N	17.25	0.00	8.95	26.20		0.00		26.20	34.50	0.00	17.90	52.40
3108 - Integr. Chem/Phy	12	2	10.45	0.00	2.29	12.74	10.45	0.00		12.74	20.90	0.00	4.58	25.48
3506 - Health & Wellness	12		11.14	0.00	8.00	19.14	11.14	0.00	8.00	19.14	11.14	0.00	8.00	19.14
3542PHY - Phy. Ed.	-4	_	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00
PE Uniform - All Physical Ed classes	12	-	0.00	0.00	14.00	14.00	0.00	0.00	_	14.00	0.00	0.00	14.00	14.00
3544 - P.E. 9	12	-	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00
3560AWT - Elective P.E. AWT	12	N	0.00	0.00	0.00	0.00	0.00	0.00	2000	0.00	0.00	0.00	0.00	0.00
3560BWT - Elective P E BWT	12	N	0.00	0.00	0.00	0.00	0,00	0.00	0.00	7.00	0.00	0.00	0.00	0.00
3560TS - Elect. PE Team Sp	12		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3560LF - Elect. PE Lifetime Fitness	12		0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00
3600 - Guidance Assistant	12		0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00
3700 - Study Hall Fall JH		-4	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00
3702 - Resource SH Jr.High F		_	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00
4000 - Intro. 2D Art	12	-	0.00	0.00	20.00	20.00	0.00	0.00		20.00	0.00	0.00	20.00	20.00
4002 - Intro to 3D Art	12		0.00	0.00	25.00	25.00	0.00	0.00		25.00	0.00	0.00	25.00	25.00
4026 - Fine Arts Connect	12	2	0.00	0.00	25.00	25.00	0.00	0.00		25.00	0.00	0.00	50.00	50.00
4026IS - Fine Arts Connect (Ind Study)	12	2	0.00	0.00	25.00	25.00	0.00	0.00		25.00	0.00	0.00	50.00	50.00
4040ADV - Ceramics II	12	2	2.00	0.00	27.00	29.00	2.00	0.00		29.00	4.00	0.00	54.00	58.00
4040ADV2 - Ceramics III	12	22	2.00	0.00	27.00	29.00	2.00	0.00	27.00	29.00	4.00	0.00	54.00	58.00
4040ADV2IS - IS Ceramics III	12	-	2.00	0.00	27.00	29.00	2.00	0.00		29.00	4.00	0.00	54.00	58.00
4040ADVIS - Ceramics II IS	12	_	2.00	0.00	27.00	29.00	2.00	0.00	27.00	29.00	4.00	0.00	54.00	58.00

				2011-2	2011-2012 FALL	a second		2011-20	2012 SPRING	ପ୍ର		Yearly	Yearly Totals	
Course	Terms	Length	Books	Cons	Fees	Totals	Books	Cons	Fees	Totals	Books	Cons	Fees	Yearly Total
4040BEG - Ceramics I	1 2	2	2.00	0.00	27.00	29.00	200	000	27 00	29 OO	4 3	9	<u>7</u>	88 00
75	12	2	2.00	0.00	27.00	29.00	2	0.00		29.00	4.00	0.00	54.00	58 00
ㅋ	Ю	٠.	2.00	0.00	27.00	29.00		0.00		29.00	2.00	0.00	27.00	29.00
4048 - AP Art Studio Drawing	12	2	0.00	0.00	25.00	25.00		0.00		25.00	0.00	0.00	50.00	50.00
4050 - AP Studio Art 2D	12	N	0.00	0.00	25.00	25.00		0.00		25.00	0.00	0.00	50.00	50.00
4052 - AP Studio Art 3D	12	2	0.00	0.00	25.00	25.00	T.Vantabandoni	0.00		25.00	0.00	0.00	50.00	50.00
4060ADV - Adv. Drawing	12	N	0.00	0.00	25.00	25.00		0.00	***************************************	25.00	0.00	0.00	50.00	50.00
4060ADV2 - Adv. Drawing II	12	N	0.00	0.00	25.00	25.00		0.00		25.00	0.00	0.00	50.00	50.00
4060ADV2IS - Adv. Drawing II (Ind Study)	12	2	0.00	0.00	25.00	25.00		0.00	25.00	25.00	0.00	0.00	50.00	50.00
4060BEG - Beg. Drawing	12	2	0.00	0.00	25.00	25.00		0.00	25.00	25.00	0.00	0.00	50.00	50.00
4062- Photography	12	2	0.00	0.00	20.00	20.00		0.00	20.00	20.00	0.00	0.00	40.00	40.00
4064 - Painting I	12	2	0.00	0.00	25.00	25.00		0.00	25.00	25.00	0.00	0.00	50.00	50.00
4064IS - Painting I (Ind Study)	12	2	0.00	0.00	25.00	25.00	VV MAN VVI COME	0.00	25.00	25.00	0.00	0.00	50.00	50.00
4082 - Digital Design	12	2	0.00	0.00	20.00	20.00		0.00		20.00	0.00	0.00	40.00	40.00
4168 - HS Concert Band	12	2	0.00	0.00	17.50	17.50		0.00		17.50	0.00	0.00	35.00	35.00
4180 - Choral Cham Ens	12	2	0.00	0.00	15.00	15.00		0.00	15.00	15.00	0.00	0.00	30.00	30.00
4186B - HS Int. Chorus Boys	12	N	0.00	0.00	10.00	10.00	0.00	0.00		10.00	0.00	0.00	20.00	20.00
4186G - HS Int. Chorus Girls	12	2	0.00	0.00	10.00	10.00		0.00		10.00	0.00	0.00	20.00	20.00
4188 - HS Adv. Chorus	12	22	0.00	0.00	15.00	15.00	0.00	0.00		15.00	0.00	0.00	30.00	30.00
4208 - Music Theory/Comp	12	22	0.00	0.00	12.50	12.50	0.00	0.00		12.50	0.00	0.00	25.00	25.00
4242 - Theatre Arts	12	_	0.00	0.00	18.00	18.00	0.00	0.00		18.00	0.00	0.00	18.00	18.00
4524 - Accounting I	12	N	6.56	0.00	16.50	23.06	6.56	0.00		23.06	13.12	0.00	33.00	46.12
4526BEG - Digital Comm Tools 1			1.00	0.00	4.30	5.30	1.00	0.00	4.30	5.30	1.00	0.00	8.60	9.60
4526ADV - Digital Comm Tools 2	2	-3	1.00	0.00	17.95	18.95	1.00	0.00	17.95	18.95	1.00	0.00	17.95	18.95
4528 - Adv. Computer App.	-	-	12.44	0.00	0.00	12.44	12.44	0.00	0.00	12.44	12.44	0.00	0.00	12.44
4530 - Computer App.	12	-4	4.30	0.00	0.00	4.30	4.30	0.00	0.00	4.30	4.30	0.00	0.00	4.30
4530IS - IS Computer App			4.30	0.00	0.00	4.30	4.30	0.00	0.00	4.30	4.30	0.00	0.00	4.30
4540 - Personal Finance	12		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4574 - Web Design	12		5.65	0.00	0.00	5.65 5.65	5.65	0.00	0.00	5.65	5.65	0.00	0.00	5.65
4780 - Comm Sys/Photo	12		3.35	0.00	18.00	21.35	3.35	0.00	18.00	21.35	3.35	0.00	18.00	21.35
4782 - Construction Systems	- 2		5.95	0.00	9.05	15.00	5.95	0.00	9.05	15.00	5.95	0.00	9.05	15.00
4784 - Manufacturing System	12		4.65	0.00	17.10	21.75	4.65	0.00	17.10	21.75	4.65	0.00	17.10	21.75
4790 - Communication Processes	12	-	8.45	0.00	15.00	23,45	8.45	0.00	15.00	23.45	8.45	0.00	15.00	23.45
4792 - Construct Process	12	2	0.00	0.00	12.00	12.00	0.00	0.00	12.00	12.00	0.00	0.00	24.00	24.00
4796 - Manufacturing Process	12	2	0.00	0.00	12.00	12.00	0.00	0.00	12.00	12.00	0.00	0.00	24.00	24.00
5002 - Agribusiness Mngt	12		0.00	0.00	4.00	4.00	0.00	0.00	4.00	4.00	0.00	0.00	4.00	4.00
5008 - Animal Science	1 2	N	9.94	0.00	7.00	16,94	9.94	0.00	7.00	16.94	19.88	0.00	14.00	33.88
5056 - Fund of Ag Sci/Bus	12	2	0.00	0.00	16.25	16.25	0.00	0.00	16.25	16.25	0.00	0.00	32.50	32.50
5088MECH2 - Ag. Mechanization 2	12	2	0.00	0.00	20.00	20.00	0.00	0.00	20.00	20.00	0.00	0.00	40.00	40.00
5088MECH1 - Ag. Mechanization 1	12	2	0.00	0.00	24.50	24.50	0.00	0.00	24.50	24.50	0.00	0.00	49.00	49.00
5132 - Horticultural Science	12	N	0.00	0.00	5.50	5.50	0.00	0.00	5.50	5.50	0.00	0.00	11.00	11.00
5136 - Landscape Management	12	2	0.00	0.00	4.50	4.50	0.00	0.00	4.50	4.50	0.00	0.00	9.00	9.00
											7.3			

Course	0.00				0.00				0.00				2	12	5892JELManufacturing - Manufacturing
Nat. Resource Mingt	137.00	50.00	0.00	87.00	0.00	0.00	0.00	0.00	137.00	50.00		87.00	N	12	5892JELHospatlity - Hospitality/Hotel Mgmt
Nat. Resource Mingt	92.00	25.00	0.00	67.00	0.00	0.00	0.00		92.00	25.00		67.00	2	12	5892JELHealthOcc - Health Occupations
Nat. Resource Mingt	92.00	25.00	0.00	67.00	0.00	0.00	0.00		92.00	25.00		67.00		-	5892JELHealth1 - Health Occ 1 sem
Nat. Resource Ming    1	24.00	12.00	0.00	12.00	0.00	0.00	0.00		24.00	12.00		12.00	N	12	5892JELGraphic - Graphic Imaging
Nat. Resource Ming    12   2   2000   2001   2375   2375   2000   2000   3.75   3.75   2000   2000   3.75   2375   2000   2000   23.00   24.	134.00	70.00	0.00	64.00	0.00	0.00	0.00	0.00	134.00	70.00		64.00	2	12	5892JELFire - Firefighting
Nat. Resource Mingt   11	64.00	50.00	0.00	14.00	0.00	0.00	0.00		64.00	50.00	1	14.00	2	12	5892JELEdu - Educational/Early Childhood
Nat. Resource Marg   12   12   12   12   12   12   12   1	135.00	30.00	0.00	105.00	0.00	0.00	0.00	0.00	135.00	30.00		105.00	N	12	5892JELDental - Dental Assistant
Nat. Resource Mngt   13   2   0.00   0.01   3.75   3.78   0.00   0.00   3.75   3.75   0.00   0.00   3.75   3.35   0.00	0,00				0.00				0.00				2	1 22	5892JELCT - Construction Trades
Course   Train   Land   Books   Cons   Fees   Total   Books   Cons   Fees   Total   Books   Cons   Fees   Total   Sooks   Cons   Fees   Total   Sooks   Cons   Fees   Total	0.00				0.00				0.00				ю	12	5892JELComp 2 - Computer Repair 2 hr
Course   C	60.00	60.00	0.00	0.00	0.00	0.00	0.00		60.00	60.00		0.00	2	12	5892JELComRepair - Computer Repair
Course   Course   Course   Course   Course   Course   Cours   Fees   Totals   Books   Cours   Fees   Totals   Eves   Eves   Eves   Eves   Eves   E	65.00	15.00	0.00	50.00	0.00	0.00	0.00		65.00	15.00		50.00	2	12	5892JELBusTech 2hr - Business Tech Lab
Course   Course   Course   Course   Course   Course   Cours   Course   Cours   Cours   Fores   Cours   Cours	52.00	40.00	0.00	12.00	0.00	0.00	0.00		52.00	40,00		12.00	2	12	5892JELAuto - Auto Collision Repair
Course   C	0.00				0.00				0.00				N	12	5892JELAM - JEL Voc AM
Course   C	88.00	58.00	0.00	30.00	0.00	0.00	0.00		88.00	58.00		30.00	2	12	5892HeatCool2 - Heating/Cooling 2
Course   C	75.00	56.00	0.00	19.00	0.00	0.00	0.00		75.00	56.00		19.00	2	12	5892HeatCool - Heating /Cooling
Course   C	98.95	5.00	0.00	93.95	0.00	0.00	0.00		98.95	5.00		93.95	N	12	5892HealthCareers - Health Careers
Course   C	30.00	30.00	0.00	0.00	0.00	0.00	0.00		30.00	30.00		0.00	2	12	5892Entrepreneur - Entrepreneurship
Course   C	107.28	30.00	0.00	77.28	0.00	0.00	0.00		107.28	30.00		77.28	2	12	5892EMT JEL - Emergency Medical Tech
Course         tame         Lamph         Books         Cons         Fees         Totals         Books         Cons         Fees         Yearly Totals           Nati Resource Mindle         1         2         0.00         0.00         3.75         3.75         0.00         0.00         3.75         0.00         7.50           Analtomy & Physiology         1         2         0.00         0.00         3.60         0.00         10.00         10.00         15.60         0.00         3.30           Construiner Economics         1         1         5.60         0.00         45.00         5.60         0.00         10.00         15.60         0.00         45.00         24.90         0.00         0.00         45.00         24.90         10.00         45.00         24.90         10.00         45.00         45.00         45.00         45.00         45.00         45.00         45.00         45.00         45.00         45.00	0.00				0.00				0.00				2	12	5892Cosmet PM - Cosmetology PM
Course   Course   Course   Course   Course   Course   Cours   Cours	0.00				0.00				0.00				2	12	5892Cosmet - Cosmetology
Course         Imm         Longth         Control         Fees         Totals         Books         Cons         Fees         Yearly           Anatomy & Physiology         12         2         0.00         0.00         25.00         3.75         0.00         0.00         0.00         0.00         3.75         0.00<	75.00	0.00	0.00	75.00	0.00	0.00	0.00		75.00			75.00	2	12	5892Cisco - Cisco
Parm	0.00				0.00				0.00				2	12	5892JELAnimation Film
Course   C	0.00				0.00				0.00				N	12	5892AM - Vocational Ed AM F 3P
Course   C	27.00	20.00	0.00	7.00	13.50	10.00	0.00	ω	13.50		-	3.50	N	12	5644POE - Principals of Engineering
Course   C	24.00	17.00	0.00	7.00	12.00	8.50	0.00		12.00	8.50		3.50	2	12	5644IED - Intro to Engineering Design
Course   C	12.00	12.00	0.00	0.00	6,00	6.00	0.00		6.00	6.00		0.00		N	5538 - Digital Electronics
Course         Tomat         Longth         Books         Cons         Fees         Totals         Books         Cons         Fees         Yearly Totals         Rooks         Cons         Fees         Yearly           Nationny & Physiology         12         2         0.00         0.00         16.50         24.90         0.00         16.50         0.00         0.00         16.50         0.00         0.00         16.50         0.00         0.00         10.00         33.00         0.00         0.00         10.00         15.00         0.00         0.00         10.00         0.00         10.00         25.00         0.00         10.00         10.00         25.00         0.00         10.00         10.00         25.00         0.00         10.00         10.00         10.00         10.00         10.00         10.00         10.00         10.00         10.00 <td< td=""><td>51.55</td><td>45.00</td><td>0.00</td><td>6.55</td><td>51.55</td><td>45.00</td><td>0.00</td><td></td><td>51.55</td><td></td><td></td><td>6.55</td><td></td><td>N</td><td>5438 - Culinary Arts Foundations</td></td<>	51.55	45.00	0.00	6.55	51.55	45.00	0.00		51.55			6.55		N	5438 - Culinary Arts Foundations
Course         1mm         Longth         Books         Cons         Fees         Totals         Books         Cons         Fees         Totals         Books         Cons         Fees         Totals         Books         Cons         Fees         Totals         Books         Cons         Fees         Yearly Totals           Nat. Resource Mngt         12         2         0.00         0.00         3.75         0.00         0.00         3.75         0.00         0.00         7.50           Anatomy & Physiology         12         2         8.40         0.00         16.50         24.90         8.40         0.00         16.50         24.90         0.00         3.75         0.00         0.00         3.00           Adult Roles & Responsibilities         1         1         11.50         0.00         25.00         36.50         0.00         0.00         10.00         10.00         25.00         20.00         10.00         10.00         10.00         25.00         20.00         10.00         10.00         10.00         10.00         10.00         10.00         10.00         10.00         10.00         10.00         10.00         10.00         10.00         10.00         10.00         10.00 <td< td=""><td>24.61</td><td>3.00</td><td>14.95</td><td>6.66</td><td>24.61</td><td>3.00</td><td>14.95</td><td></td><td>24.61</td><td></td><td>T</td><td>6.66</td><td></td><td>12</td><td></td></td<>	24.61	3.00	14.95	6.66	24.61	3.00	14.95		24.61		T	6.66		12	
Course   Toms   Longth   Books   Cons   Fees   Totals   Cons   Totals   Tot	26.00	15.00	0.00	11.00	0.00	0.00	0.00		26.00			11.00	-		5380 - Fashion & Textiles Foundations
Course         Terms         Length         Books         Cons         Fees         Totals         Books         Cons         Fees         Yearly           Nat. Resource Mngt         12         2         0.00         0.00         3.75         0.00         0.00         3.75         0.00         0.00         3.75         0.00         0.00         3.75         0.00         0.00         3.75         0.00         0.00         3.75         0.00	16.75	10.00	0.00	6.75	0.00	0.00	0.00		16.75			6.75			5366 - Human Dev & Family Wellness
Course         Inms         Longth         Books         Cons         Fees         Totals         Books         Cons         Fees         Totals         Books         Cons         Fees         Totals         Books         Cons         Fees         Yearly Totals           Nat. Resource Mngt         12         2         0.00         0.00         3.75         0.00         0.00         3.75         0.00         0.00         3.75         0.00         0.00         3.75         0.00         0.00         3.75         0.00         0.00         3.75         0.00         0.00         3.75         0.00         0.00         0.00         0.00         0.00         3.30         Anatomy & Physiology         12         2         8.40         0.00         16.50         24.90         0.00         0.00         0.00         0.00         0.00         33.00         Anatomy & Physiology         12         1         15.50         0.00         16.50         24.90         0.00 <td>11.75</td> <td>5.00</td> <td>0.00</td> <td>6.75</td> <td>0.00</td> <td>0.00</td> <td>0.00</td> <td></td> <td>11.75</td> <td></td> <td></td> <td>6.75</td> <td></td> <td>_</td> <td>5364 - Interpersonal Relations</td>	11.75	5.00	0.00	6.75	0.00	0.00	0.00		11.75			6.75		_	5364 - Interpersonal Relations
Course         terms         Length         Books         Cons         Fees         Totals         Books         Cons         Fees         Totals         Books         Cons         Fees         Totals         Books         Cons         Fees         Yearly Totals           Nat. Resource Mngt         12         2         0.00         0.00         3.75         3.75         0.00         0.00         3.75         0.00         0.00         3.75         0.00         0.00         7.50           Anatomy & Physiology         12         2         8.40         0.00         16.50         24.90         16.50         24.90         16.80         0.00         33.00           Adult Roles & Responsibilities         1         1         15.60         0.00         15.60         0.00         10.00         15.60         0.00         25.00           Adv Nutrition/Vellness         12         1         6.55         0.00         45.00         51.55         0.00         45.00         45.00         45.00         45.00         45.00         45.00         45.00         45.00         45.00         45.00         45.00         45.00         45.00         45.00         45.00         45.00         45.00         45.00	12.40	7.00	0.00	5.40	12.40	7.00	0.00		12.40			5.40		12	
Course         Terms         Length         Books         Cons         Fees         Totals         Books         Cons         Fees         Totals         Books         Cons         Fees         Totals         Books         Cons         Fees         Yearly Totals	21.65	10.00	0.00	11.65	21.65	10.00	0.00		21.65			11.65		12	5360 - Adv Child Devel
Course         Terms         Length         Books         Cons         Fees         Totals         Books         Cons         Fees         Totals         Books         Cons         Fees         Totals         Books         Cons         Fees         Yearly Totals           Nat. Resource Mngt         12         2         0.00         0.00         3.75         0.00         0.00         3.75         0.00         0.00         3.75         0.00         0.00         3.75         0.00         0.00         3.75         0.00         0.00         3.75         0.00         0.00         7.50         Adv         0.00         3.75         0.00         0.00         3.00         0.00         3.00         0.00         3.00         0.00         3.00         0.00         3.00         0.00         3.00         0.00         3.00         0.00         3.00         0.00         3.00         0.00         3.00         0.00         3.00         0.00         3.00         0.00         3.00         0.00         3.00         0.00         3.00         0.00         3.00         0.00         10.00         10.00         10.00         10.00         10.00         10.00         10.00         10.00         10.00         10.00	20.75	10.00	0.00	10.75	20.75	10.00	0.00		0.00			0.00	_	N	5350 - Housing & Interiors
Course         Terms         Length         Books         Cons         Fees         Totals         Books         Cons         Fees         Totals         Books         Cons         Fees         Totals         Books         Cons         Fees         Yearly Totals           Nat. Resource Mngt         12         2         0.00         0.00         3.75         0.00         0.00         3.75         0.00         0.00         7.50           Anatomy & Physiology         12         2         8.40         0.00         16.50         24.90         8.40         0.00         16.50         24.90         16.80         0.00         33.00           Adult Roles & Responsibilities         1         1         11.50         0.00         25.00         36.50         0.00         10.00         15.60         0.00         10.00         10.00         25.00           Adv Nutrition/Wellness         12         1         6.55         0.00         45.00         51.55         6.55         0.00         45.00         45.00         45.00         51.55         6.55         0.00         45.00	44.60	40.00	0.00	4.60	44.60	40.00	0.00	***************************************	44.60			4.60	_	12	5342 - Nutrition & Wellness
Course         Terms         Length         Books         Cons         Fees         Totals         Books         Cons         Fees         Totals         Books         Cons         Fees         Totals         Books         Cons         Fees         Yearly Totals           Nat. Resource Mngt         12         2         0.00         0.00         3.75         0.00         0.00         3.75         0.00         0.00         7.50           Anatomy & Physiology         12         2         8.40         0.00         25.00         8.40         0.00         16.50         24.90         16.80         0.00         33.00           Adult Roles & Responsibilities         1         1         15.60         0.00         10.00         45.00         5.60         0.00         10.00         10.00         25.00         45.00         45.00         45.00         45.00         45.00         45.00         45.00         45.00         51.55         0.00         45.00         45.00         45.00         45.00         45.00         45.00         45.00         45.00         45.00         45.00         45.00         45.00         45.00         45.00         45.00         45.00         45.00         45.00         45.00	51.55	45.00	0.00	6.55	51.55	45.00	0.00		51.55			6.55	_	2	
Course         Terms         Length         Books         Cons         Fees         Totals         Books         Cons         Fees         Totals         Books         Cons         Fees         Totals         Books         Cons         Fees         Yearly Totals           Nat. Resource Mngt         12         2         0.00         0.00         3.75         0.00         0.00         3.75         0.00         0.00         7.50           Anatomy & Physiology         12         2         8.40         0.00         16.50         24.90         8.40         0.00         16.80         0.00         33.00           Adult Roles & Responsibilities         1         1         11.50         0.00         25.00         36.50         0.00         0.00         10.00         15.60         0.00         10.00	51.55	45.00	0.00	6.55	51.55	45.00	0.00		51.55			6.55	_	12	5340 - Adv Nutrition/Wellness
Course         Terms         Length         Books         Cons         Fees         Totals         Books         Cons         Fees         Totals         Books         Cons         Fees         Totals         Books         Cons         Fees         Yearly           Nat. Resource Mngt         12         2         0.00         0.75         3.75         0.00         0.00         3.75         0.00         0.00         7.50           Anatomy & Physiology         12         2         8.40         0.00         16.50         24.90         8.40         0.00         16.50         24.90         16.80         0.00         33.00           Adult Roles & Responsibilities         1         1         11.50         0.00         25.00         36.50         0.00         0.00         0.00         11.50         0.00         25.00	15.60	10.00	0.00	5.60	15.60	10.00	0.00		15.60			5.60	_	12	5334 - Consumer Economics
Course         Inms         Length         Books         Cons         Fees         Totals         Books         Cons         Fees         Totals         Books         Cons         Fees         Totals         Books         Cons         Fees         Totals         Books         Cons         Fees         Yearly           Nat. Resource Mngt         12         2         0.00         0.00         3.75         0.00         0.00         3.75         0.00         0.00         7.50           Anatomy & Physiology         12         2         8.40         0.00         16.50         24.90         8.40         0.00         16.50         24.90         0.00         33.00	36.50	25.00	0.00	11.50	0.00	0.00	0.00		36.50			11.50	_		5330 - Adult Roles & Responsibilities
Course Terms Length Books Cons Fees Totals Books Cons Fees Totals Books Cons Fees Pearly Totals  Nat. Resource Mngt 12 2 0.00 0.00 3.75 3.75 0.00 0.00 3.75 0.00 0.00 0.00 7.50	49.80	33.00	0.00	16.80	24.90	16.50	0.00		24.90			8.40	N	12	5276 - Anatomy & Physiology
Terms Length Books Cons Fees Totals Books Cons Fees Totals Books Cons Fees	7.50	7.50	0.00	0.00	3.75	3.75	0.00		3.75			0.00	N	12	5180 - Nat. Resource Mngt
2011-2012 SPRING	Yearly Total	Fees	Cons	Books	Totals	Fees	Cons	Books	Totals		Cons	Books		Terms	Course
		Totals	Yearly	My year to the state of the sta	IG	12 STRIN	2011-20		Na State Production	70.17 LW	100				

			ž n.	2011-2	2011-2012 FAL	Ì		2011-20	2012 SPRING	ତ		Yearly	Yearly Totals	
Course	Terms	Length	Books Cons Fees	Cons	+	Totals	Books	Cons	Fees	Totals	Books	Cons	Fees	Yearly Total
5892JELMedAssist2 - Medical Assisting 2cr	'n	2	<b>4</b> 1.00	0.00	30.00	71.00	0.00	0.00	0.00	0.00	41.00	0.00	30.00	71.00
5892JELMusic - Music/Sound Production	12	2	64.00	0.00	40.00	104.00	0.00	0.00	0.00	0.00	64.00	0.00	40.00	104.00
5892JELPM - JEL Voc PM	12	2				0.00				0.00				0.00
5892JELSportMed - Sports Medicine	12	2				0.00				0.00				0.00
5892JELVet - Vet Asissting	12	22	62.00	0.00	30.00	92.00	0.00	0.00	0.00	0.00	62.00	0.00	30.00	92.00
5892JELWeb - Web & Software Programming	12	22	5.00	0.00	10.00	15.00	0.00	0.00	0.00	0.00	5.00	0.00	10.00	15.00
5892JELWELD - Welding JEL	12	2	27.00	0.00	40.00	67.00	0.00	0.00	0.00	0.00	27.00	0.00	40.00	67.00
5892LawEn1 - Law Enforcement 1	12	2	35.54	0.00	49.00	84.54	0.00	0.00	0.00	0.00	35.54	0.00	49.00	84.54
5892LawEn2 - Law Enforcement 2	12	N	35.54	0.00	49.00	84.54	0.00	0.00	0.00	0.00	35.54	0.00	49.00	84.54
5892PHARM - Pharmacy Tech	12	2				0.00				0.00				0.00
5892PM - Vocational Ed S PM	12	2				0.00				0.00			0.000	0.00
5892PM3 - Vocational Ed. PM 3 period	12					0.00				0.00				0.00
5892TriVo - Tri-Vo	12	2	20.67	0.00	10.00	30.67	0.00	0.00	0.00	0.00	20.67	0.00	10.00	30.67
5892TriVo2 - Tri-Vo 2	12	2	20.67	0.00	10.00	30.67	0.00	0.00	0.00	0.00	20.67	0.00	10.00	30.67
5986ADV - Broadcast/telecom 2	12	2	5.42	0.00	24.36	29.78	0.00	0.00	0.00	0.00	5.42	0.00	24.36	29.78
5986BEG - Broadcast/telecom 1	12	2	5.42	0.00	24.36	29.78	0.00	0.00	0.00	0.00	5.42	0.00	24.36	29.78
5986BEG1HR - 1HR Broadcast/Telecom 1	_	-	0.00	0.00 0.00	2.05	2.05	0.00	0.00	2.05	2.05	0.00	0.00	2.05	2.05
6010 - SMD (Origer)	12	2	0.00	0.00 0.00	24.00	24.00	0.00	0.00	24.00	24.00	0.00	0.00	48.00	48.00

### Western Boone Athletic Department

Athletic Director, Jeff Irwin JR High AD, Jordan VanDehey Athletic Secretary, Sheri Riegel Jeff.Irwin@webo.k12.in.us

1205 North State Road 75 Thorntown, Indiana 46071 Phone: (765) 482-6143 Fax: (765) 482-6146

April 13, 2011

To: Western Boone School Board

From: Jeff Irwin - Athletic Director

Re: Varsity Assistant Track Position – starting in 2011-2012

Date: April 13, 2011

I am requesting permission to utilize existing revenue streams for the position of Varsity Assistant Track coach. The pay will be \$1,686 and replaces the Assistant Boy's Tennis coaching stipend, and utilizes \$300 from the Freshman Girl's Basketball coaching stipend. As we continue to look at our needs within the revenue streams we currently have, our track program has 62 athletes and is in need of bringing back this position. A third assistant staff member is needed for safety in supervision, and with several specialty events in track, there is a strong need for another coach. Coupled with the fact our Boy's Tennis program has averaged below 10 team members, and our Freshman Girls Basketball Team has not been in place for several years, I feel we need to shift funding to a third assistant track coach. With 62 athletes in track, there is a strong need for this position, and I believe if we can use existing funds, and there is a need, having the flexibility to move our ECA staff positions to where the needs are is both logical, and fiscally responsible.

Thanks for your consideration of this position and shifting of revenue streams already allocated for ECA positions.

### Western Boone Athletic Department

Athletic Director, Jeff Irwin JR High AD, Jordan VanDehey Athletic Secretary, Sheri Riegel Jeff.Irwin@webo.k12.in.us

1205 North State Road 75 Thorntown, Indiana 46071 Phone: (765) 482-6143 Fax: (765) 482-6146

April 13, 2011

To: Western Boone School Board

From: Jeff Irwin - Athletic Director

Re: Youth Sports Coordinator

Date: April 13, 2011

I am requesting permission to utilize existing revenue streams to create the position of Youth Sports Coordinator. The pay will be \$2,100 and replaces the Freshman Girls Basketball coaching stipend. As part of the long term strategic plan and vision for our athletic department, one of our primary building blocks is our feeder system. In my two years on the job, I feel one of the areas we are weak in, and in need of much improvement, is a quality feeder program. In an effort to shore up this weakness, I feel we need to place someone in charge of leading the feeder program and working directly with our head coaches and being the liaison between them and our elementary programs.

I have attached a detailed job description of what the role of this position will be. Please keep in mind this is a new position and will evolve some as we move through this first year. This will be a regular ECA position and be treated like all of our other ECA positions. In essence, we need someone who will help take some of the youth level administrative responsibilities off of our head coaches as they must be able to focus on their varsity programs. As important, we must make certain the coaches who work at the younger levels are being properly trained and educated on how to coach at those levels.

I am concerned by how many coaches at the younger levels focus on winning at all cost, burn kids out and pick All Star teams when kids are 7 and 8 years old. Research is showing fewer kids wanting to continue their playing experience past the age of 13 because of their experiences at the younger levels. To better explain, in education we know how crucial the elementary years are to the development of our students. As an example, if kids do not learn how to properly read by third grade, many times they never recover. The same is true in athletics, but in a different light. If kids do not learn the proper fundamentals, or have a bad experience, the lasting impact of those experiences is hard to overcome. I want to make certain we are doing a better job of educating younger level coaches, and providing great experiences for our kids.

One of my major goals in the education process is to develop Core Covenants for our youth programs, (see example of HS, but same concept). Education based athletics has to be about teaching life lessons, but we must provide tools and resources to get our younger level coaches to critically think about why they are coaching. To properly educate our staff will take time, but the long term gains will pay major dividends. Also, I want to make sure our head coaches have the support needed to properly promote and run first class feeder programs. This position will allow us to better educate the younger level coaching staffs, provide better communication with our elementary principals, help to promote our camps and programs, create a structured and organized feeder system program, and most important help create more unification between our communities. In closing, I feel this position is vital for long term success, and will not cost any additional dollars to the corporation. Thank you for your time and consideration of this position.

### Western Boone Youth Sports Coordinator - Job Description

The preferred candidate will have knowledge of the methods and techniques of organizing groups into teams and leagues for various athletic and sports activities.

### General Definition of Work

He or she will perform routine to difficult professional and administrative work in planning, organizing, implementing and supervising a comprehensive youth (grades K-6) athletic and sports program on a year-round basis. Work is performed under the supervision of the Director of Athletics.

### Essential Functions/Typical Tasks

- He or she will work with our varsity head coaching staff to help direct a comprehensive youth sports program. He or she will meet on a bi-weekly or as needed basis with our head coaches to discuss how they want to run their youth leagues, camps, and plan promotional activities that promote our younger kids at varsity contests.
- He or she will run/coordinate our weekend basketball youth travel team programs for grades 4-8.
- He or she will be responsible for distributing all youth league information to our elementary schools, as well as making the flyers for camps and in season programs that are not school teams (i.e. 5<sup>th</sup> grade Granville Wells Girls Basketball). He or she will send out information to be placed in the local papers, radio, etc that help promote these programs.
- He or she will be the liaison to all youth programs that are not directly run by our head coaches (i.e. Youth Football League, Little League Baseball and Softball, YMCA, AAU Programs, etc).
- He or she will schedule and coordinate with the High School Athletic Director the use of athletic fields and gyms at various sites based on the needs of each head coach.
- He or she will meet with our elementary principals on a regular basis to help coordinate times
  when contact can be made with the students to help promote our camps and programs.
   Furthermore, this person will work with the elementary principals in coordinating meetings
  between the elementary coaching staff and the head coaches.
- Through fall, winter and spring seminars, he or she will help train and educate the elementary coaching staff, and all youth programs that want to use our facilities on how to coach at the younger levels. The purpose of the training is to explain the role our feeder programs have within the athletic department, and most important the importance of teaching proper fundamentals, sportsmanship and character based education. Winning at the elementary levels is not our priority.
- Other duties as assigned by the Athletic Director

### Required Knowledge, Skills and Abilities

He or she must have a string understanding of how to run a quality athletic feeder program. Having a vision that promotes making things fun, exciting, and being creative is an asset. The person must have the ability to relate well with coaches, parents, staff and kids. The ability to handle stress and manage and organize several tasks at a time is important. Furthermore, having skills in Microsoft Word, Excel, etc is essential. Previous or current head coaching experience is preferred.

### Western Boone Athletics Summer Camp

<u>Dates</u>	Incoming Grades	<u>Times</u>	Cost
FOOTBALL			
July 11 <sup>th</sup> – 14 <sup>th</sup>	Incoming 2 <sup>nd</sup> Grade – 5 <sup>th</sup> Grade	6:00 PM - 7:30 PM	\$45.00 1 <sup>st</sup> Child
	Incoming 6 <sup>th</sup> Grade – 8 <sup>th</sup> Grade		\$35.00 2 <sup>nd</sup> Child \$25.00 3 <sup>rd</sup> Child
July 11th-14 <sup>th</sup>	Incoming 6 Grade – 8 Grade	4:00 PM-5:30 PM	\$25.00 3 Child
GIRLS BASKETB/			
June 6 <sup>th</sup> – 10 <sup>th</sup>	Incoming Kindergarten – 3 <sup>rd</sup> Grade	12:00 PM – 1:00 PM	\$35.00 \$25 for each additional
	Incoming 4 <sup>th</sup> Grade – 6 <sup>th</sup> Grade	1:00 PM - 2:00 PM	child.
	Incoming 7 <sup>th</sup> Grade – 8 <sup>th</sup> Grade	2:00 PM - 3:00 PM	
BOYS/GIRLS SO		Andrew Committee	** ***********************************
July 11 <sup>th</sup> – 15th	Incoming 3 <sup>rd</sup> Grade – 5 <sup>th</sup> Grade	8:00 AM – 9:30 AM	\$35.00 \$25 for each additional
	Incoming 6 <sup>th</sup> Grade – 8 <sup>th</sup> Grade	9:30 AM - 11:00 AM	child.
	Incoming 9 <sup>th</sup> Grade – 12 <sup>th</sup> Grade	11:00 AM - 1:00 PM	
VOLLEYBALL			
June 20 <sup>th</sup> – 24 <sup>th</sup>	Incoming 1st Grade – 4 <sup>th</sup> Grade	3:00 PM - 4:00 PM	\$30.00
	Incoming 5 <sup>th</sup> Grade – 8 <sup>th</sup> Grade	4:30 PM - 5:30 PM	\$35.00
July 11 <sup>th</sup> – 15th	Incoming 9 <sup>th</sup> Grade – 12 <sup>th</sup> Grade	8:00 AM - 10:30 AM	\$45.00
BOYS/GIRLS SW	IMMING		
June 1st-30 <sup>th</sup>	Ages 5 – 17	8-9:30 a.m.	\$50.00
BOYS/GIRLS TEN			
June 20 <sup>th</sup> -23 <sup>rd</sup>			\$30.00
	Incoming 1 <sup>st</sup> Grade – 4th Grade	5:00 PM – 6:00 PM	; :
	Incoming 5th Grade – 8 <sup>th</sup> Grade	6:00 PM - 7:00 PM	No. 100 (100 (100 (100 (100 (100 (100 (100
BASEBALL			
June: 1 <sup>st</sup> -3 <sup>rd</sup>	Incoming 4 <sup>th</sup> Grade – 7 <sup>th</sup> Grade	9:00 AM – 10:30 AM	\$35.00 1 <sup>st</sup> Child \$25.00 2 <sup>nd</sup> Child
	Incoming Kindergarten – 3 <sup>rd</sup> Grade	10:30 AM – Noon	•
BOYS BASKETBA			
			A
lune: 6 <sup>th</sup> -10 <sup>th</sup>	Incoming Kindergarten - 3 <sup>rd</sup>		525 00 1st Child
June: 6 <sup>th</sup> -10 <sup>th</sup>	Incoming Kindergarten – 3 <sup>rd</sup> Grade	8:00 AM - 9:15 AM	\$35.00 1 <sup>st</sup> Child \$30.00 2 <sup>nd</sup> Child
June: 6 <sup>th</sup> -10 <sup>th</sup>	_	8:00 AM - 9:15 AM 9:15 AM - 10:30 AM	\$35.00 1 <sup>st</sup> Child \$30.00 2 <sup>nd</sup> Child
June: 6 <sup>th</sup> -10 <sup>th</sup>	Grade		
	Grade Incoming 4 <sup>th</sup> Grade – 6 <sup>th</sup> Grade	9:15 AM – 10:30 AM	
June: 6 <sup>th</sup> -10 <sup>th</sup> WRESTLING June: 6 <sup>th</sup> -9 <sup>th</sup>	Grade Incoming 4 <sup>th</sup> Grade – 6 <sup>th</sup> Grade	9:15 AM – 10:30 AM	
WRESTLING	Grade Incoming 4 <sup>th</sup> Grade – 6 <sup>th</sup> Grade Incoming 7 <sup>th</sup> Grade – 8 <sup>th</sup> Grade	9:15 AM - 10:30 AM 10:30 AM - 12:00 PM	\$30.00 2 <sup>nd</sup> Child \$35.00 1 <sup>st</sup> Child \$30.00 2 <sup>nd</sup> Child
WRESTLING June: 6 <sup>th</sup> -9 <sup>th</sup>	Grade Incoming 4 <sup>th</sup> Grade – 6 <sup>th</sup> Grade	9:15 AM – 10:30 AM	\$30.00 2 <sup>nd</sup> Child \$35.00 1 <sup>st</sup> Child \$30.00 2 <sup>nd</sup> Child \$20.00 3 <sup>rd</sup> Child
WRESTLING	Grade Incoming 4 <sup>th</sup> Grade – 6 <sup>th</sup> Grade Incoming 7 <sup>th</sup> Grade – 8 <sup>th</sup> Grade	9:15 AM – 10:30 AM 10:30 AM – 12:00 PM	\$30.00 2 <sup>nd</sup> Child \$35.00 1 <sup>st</sup> Child \$30.00 2 <sup>nd</sup> Child

### **GENERAL FUND COMPARISON REPORT:**

As of the end of March, 2011 the General Fund cash balance is \$1,976,455.24.

In the General Fund as of March 31, 2011 and the end of the 1<sup>st</sup> quarter of 2011, we have expended a total of \$2,260,077 or 20% of the 2011 General Fund Appropriated Budget of \$11,555,700.

# Key Advantages of Insurance Trusts

- Reduces fixed/administrative costs

Spreads claim risk over larger population of insured members

- Provides access to better financial arrangements

Creates 'ownership' of plan participants, particularly board members

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- Allows access to financial gains and reserve dollars
- Excess dollars used to fund wellness programs, reduce premiums, etc.



### WV/WCI School Trust Monthly Premium History

			***************************************						7					
15%	3%	\$998	\$435	\$1,051	\$457	\$588 \$1,336	\$588	\$630 \$1,448		\$750 \$1,712	\$750	\$814 \$1,847	\$814	10/1/2010
14%	7%	\$969	\$422	\$1,020	\$444	\$1,297	\$571	\$1,406	\$612	\$1,662	\$728	\$790 \$1,793	\$790	10/1/2009
14%	20%	\$905	\$394	\$953	\$415	\$534 \$1,212	\$534	\$572 \$1,314	\$572	\$1,553	\$680	\$738 \$1,676	\$738	10/1/2008
14%	6%			\$794	\$346	\$1,010	\$445	\$1,095	\$477	\$1,294	\$567	\$1,397	\$615	10/1/2007
14%	5%			\$749	\$326	\$953	\$420	\$450 \$1,033	\$450	\$535 \$1,221	\$535	\$580 \$1,318	\$580	10/1/2006
16%	16%			\$714	\$311	\$908	\$400	\$984	\$429	\$1,163	\$509	\$1,255	\$552	10/1/2005
16%	0%			\$618	\$269	\$786	\$346	\$852	\$374	\$1,007	\$441	\$478 \$1,087	\$478	10/1/2004
18%	7%			\$618	\$269	\$786	\$346	\$852	\$374	\$1,007	\$441	\$478 \$1,087	\$478	10/1/2003
		Family	Single	Family	Single	Family	Single	Family	Single	Family	Single	Family	Single	
Trend	% Increase		PPO 3000 (HSA)	1500	PPO	325	PPO 325	PPO 150	PPO	us 325	Ind Plus 325	Ind Plus 150	Ind Pl	
		6	Plan 6	n 5	Plan	Plan 4	Pla	Plan 3	Pla	Plan 2	Pla	=	Plan	
									4					

Trend was taken from actual insurance carrier renewal calculations from Indiana schools with PPO plans.

